3/21/88 SG615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1988 BOOKLET

PUBLIC ASSISTANCE DATA FOR DECEMBER 1987

FOOD STAMP DATA FOR NOVEMBER 1987

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

All Tables Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - Total ADC Jobs Placements
TABLE 8A - ADC Full Time Jobs Placements - Applicants
TABLE 8B - ADC Part Time Jobs Placements - Applicants
TABLE 8C - ADC Full Time Jobs Placements - Recipients
TABLE 8D - ADC Part Time Jobs Placements - Recipients
TABLE 9 - ADC Work Supplementation
TABLE 10 - ADC JOBS Sanctions
TABLE 11 - ADC-UN Expenditure Comparison
TABLE 12 - ADC-UN Cases Added, Closed and Denied
TABLE 13 - ADC-UN JOBS Program Allocation Comparison
TABLE 14 - ADC-UN JOBS Total Program Expenditures
TABLE 15 - Total ADC-UN Jobs Placements
TABLE 15A - ADC-UN Full Time Jobs Placements - Applicants
TABLE 15B - ADC-UN Part Time Jobs Placements - Applicants
TABLE 15C - ADC-UN Full Time Jobs Placements - Recipients
TABLE 15D - ADC-UN Part Time Jobs Placements - Recipients
TABLE 16 - ADC-UN JOBS Sanctions
TABLE 17 - Employment-Related Day Care (M5) Expenditures
TABLE 18 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 19 - Emergency Assistance (E2) Expenditures
TABLE 20 - Refugee Resettlement Program Maintenance Expenditures
TABLE 21 - Refugee Emergency Assistance (F2) Expenditures - No activity this month
TABLE 22 - Title XIX Only (Excluding Medically Needy) Cases added, Closed & Denied
TABLE 23 - Medically Eligible Persons by Program
TABLE 24 - Medical Services by Category of Service
TABLE 25 - Estates Recoveries
TABLE 26 - GA Expenditure Comparison
TABLE 27 - GA Cases Added, Closed and Denied
TABLE 28 - OAA Cases Added, Closed and Denied
TABLE 29 - AD Cases Added, Closed and Denied
TABLE 30 - Food Stamp Activity
TABLE 31 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 32 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 33 - Oregon Food Stamp Employment Transition Program (OFSET)
TABLE 34 - Public Assistance Data by County

* State charts in the PA chart booklet (green):

ADC persons, cases and cost per person
Jobs Program expenditures and information
ADC Earnings
Food Stamp
Unemployment
Intake

Research & Statistics (503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,783	1,079	1,117	38	96.60%	$371,478.19	$133.48	$344.28
ALBINA	4,512	1,577	1,518	(59)	103.89%	575,410.75	127.53	364.88
SOUTHEAST PORTLAND	2,171	872	904	32	96.46%	299,866.05	138.12	343.88
WEST PORTLAND	1,855	661	684	23	96.64%	237,607.65	128.09	359.47
NORTH PTLD	3,490	1,270	1,189	(81)	106.81%	482,484.67	138.25	379.91
NORTHEAST PTLD	3,196	1,274	1,295	21	98.38%	438,246.10	137.12	343.99
EAST PTLD	4,741	1,863	1,865	2	99.89%	633,809.91	133.69	340.21
REGION EXPENDITURE						0.00		
NORTH REGION	22,748	8,596	8,572	(24)	100.28%	$3,038,903.32	$133.59	$353.53
CORVALLIS	1,072	431	453	22	95.14%	145,286.33	135.53	337.09
ASTORIA	771	288	305	17	94.43%	95,884.78	124.36	332.93
ST. HELENS	839	310	344	34	90.12%	109,981.98	131.09	354.78
WOODBURN	1,004	344	361	17	95.29%	125,480.17	124.98	364.77
NEWPORT	1,107	423	423	0	100.00%	143,406.06	129.54	339.02
ALBANY	2,047	773	772	(1)	100.13%	276,987.89	135.31	358.33
LEBANON	1,434	550	564	14	97.52%	198,882.37	138.69	361.60
SOUTH SALEM	3,260	1,226	1,342	116	91.36%	440,830.90	135.22	359.57
NORTH SALEM	2,466	934	904	(30)	103.32%	341,540.25	138.50	365.67
DALLAS	937	370	420	50	88.10%	124,305.18	132.66	335.96
TILLAMOOK	451	159	211	52	75.36%	53,689.24	119.04	337.67
BEAVERTON	3,406	1,303	1,518	215	85.84%	447,353.37	131.34	343.33
MCMINNVILLE	1,764	688	696	8	98.85%	233,791.01	132.53	339.81
REGION EXPENDITURE						0.00		
WEST REGION	20,558	7,799	8,313	514	93.82%	$2,737,419.53	$133.16	$351.00
COOS BAY	2,063	814	888	74	91.67%	274,373.78	133.00	337.07
GOLD BEACH	392	156	174	18	89.66%	48,115.09	122.74	308.43
ROSEBURG	3,168	1,202	1,201	(1)	100.08%	417,505.80	131.79	347.34
SPRINGFIELD	3,280	1,285	1,468	183	87.53%	445,378.27	135.79	346.60
MEDFORD	3,549	1,333	1,386	53	96.18%	463,808.81	130.69	347.94
ASHLAND	360	153	235	82	65.11%	47,218.67	131.16	308.62
GRANTS PASS	1,920	729	872	143	83.60%	255,753.40	133.20	350.83
CAVE JUNCTION	489	173	0	(173)	n/a	67,129.83	137.28	388.03
EUGENE	1,948	768	840	72	91.43%	266,650.97	136.88	347.20
WEST EUGENE	2,790	1,076	1,307	231	82.33%	361,094.93	129.42	335.59
COTTAGE GROVE	1,068	414	429	15	96.50%	144,814.84	135.59	349.79
FLORENCE	563	217	250	33	86.80%	72,336.03	128.48	333.35
REGION EXPENDITURE						1,187.47		
SOUTH REGION	21,590	8,320	9,050	730	91.93%	$2,865,367.89	$132.72	$344.40
BAKER	439	151	159	8	94.97%	54,647.23	124.48	361.90
BEND	1,480	559	552	(7)	101.27%	189,564.78	128.08	339.11
JOHN DAY	145	54	70	16	77.14%	19,404.04	133.82	359.33
CONDON	66	29	35	6	82.86%	9,454.00	143.24	326.00
BURNS	161	59	62	3	95.16%	22,130.37	137.46	375.09
PRINEVILLE	326	130	138	8	94.20%	43,122.12	132.28	331.71
MADRAS	591	216	182	(34)	118.68%	71,823.22	121.53	332.51
KLAMATH FALLS	1,623	614	578	(36)	106.23%	212,216.30	130.76	345.63
LAKEVIEW	185	74	56	(18)	132.14%	23,876.75	129.06	322.66
ONTARIO	800	271	258	(13)	105.04%	100,191.13	125.24	369.71
PENDLETON	664	244	235	(9)	103.83%	84,429.97	127.15	346.02
HERMISTON	1,151	427	361	(66)	118.28%	149,572.12	129.95	350.29
MLTN-FRWTR	326	116	97	(19)	119.59%	43,326.43	132.90	373.50
LAGRANDE	632	242	244	2	99.18%	77,441.24	122.53	320.01
ENTERPRISE	96	35	41	6	85.37%	10,181.00	106.05	290.89
THE DALLES	607	228	223	(5)	102.24%	79,247.42	130.56	347.58
HOOD RIVER	331	123	135	12	91.11%	42,814.49	129.35	348.09
REGION EXPENDITURE						0.00		
EAST REGION	9,623	3,572	3,426	(146)	104.26%	$1,233,442.61	$128.18	$345.31
Adjustment						$549.27		
STATE TOTAL	74,519	28,287	29,361	1,074	96.34%	$9,875,682.62	$132.53	$349.12

TABLE 1A: ADC EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1987

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
CLACKAMAS	2,743	1,072	1,113	41	96.32%	$1,086,155.82	$131.99	$337.74
ALBINA	4,479	1,558	1,512	(46)	103.04%	1,720,279.05	128.03	368.05
SOUTHEAST PORTLAND	2,215	884	900	16	98.22%	918,737.85	138.26	346.43
WEST PORTLAND	1,827	649	681	32	95.30%	705,530.63	128.72	362.37
NORTH PTLD	3,487	1,269	1,184	(85)	107.18%	1,427,856.38	136.49	375.06
NORTHEAST PTLD	3,223	1,288	1,289	1	99.92%	1,342,515.79	138.85	347.44
EAST PTLD	4,695	1,849	1,857	8	99.57%	1,914,365.63	135.92	345.12
REGION EXPENDITURE						(137.56)		
NORTH REGION	22,669	8,569	8,536	(33)	100.39%	$9,115,303.59	$134.03	$354.58
CORVALLIS	1,059	429	452	23	94.91%	427,639.30	134.60	332.28
ASTORIA	749	281	304	23	92.43%	279,549.52	124.41	331.61
ST. HELENS	852	318	342	24	92.98%	328,182.54	128.40	344.01
WOODBURN	992	341	360	19	94.72%	367,652.51	123.54	359.39
NEWPORT	1,068	408	421	13	96.91%	405,858.18	126.67	331.58
ALBANY	2,045	773	769	(4)	100.52%	821,317.55	133.87	354.17
LEBANON	1,430	544	562	18	96.80%	592,101.83	138.02	362.81
SOUTH SALEM	3,214	1,213	1,336	123	90.79%	1,289,417.01	133.73	354.33
NORTH SALEM	2,450	923	900	(23)	102.56%	992,948.62	135.10	358.59
DALLAS	908	359	418	59	85.89%	361,093.77	132.56	335.28
TILLAMOOK	428	155	210	55	73.81%	149,588.02	116.50	321.69
BEAVERTON	3,374	1,300	1,512	212	85.98%	1,338,450.35	132.23	343.19
MCMINNVILLE	1,731	676	693	17	97.55%	700,531.78	134.90	345.43
REGION EXPENDITURE						0.00		
WEST REGION	20,300	7,720	8,279	559	93.25%	$8,054,330.98	$132.26	$347.77
COOS BAY	2,036	802	885	83	90.62%	810,100.91	132.63	336.70
GOLD BEACH	382	152	175	23	86.86%	141,794.69	123.73	310.95
ROSEBURG	3,112	1,180	1,196	16	98.66%	1,243,412.79	133.18	351.25
SPRINGFIELD	3,243	1,272	1,462	190	87.00%	1,324,585.56	136.15	347.11
MEDFORD	3,515	1,320	1,380	60	95.65%	1,361,206.45	129.09	343.74
ASHLAND	361	150	234	84	64.10%	138,381.61	127.78	307.51
GRANTS PASS	2,032	767	868	101	88.36%	870,142.80	142.74	378.16
CAVE JUNCTION	320	113	0	(113)	n/a	71,444.52	74.42	210.75
EUGENE	1,937	773	836	63	92.46%	785,357.39	135.15	338.66
WEST EUGENE	2,789	1,077	1,301	224	82.78%	1,111,106.07	132.80	343.89
COTTAGE GROVE	1,050	406	427	21	95.08%	426,039.03	135.25	349.79
FLORENCE	546	209	249	40	83.94%	215,230.57	131.40	343.27
REGION EXPENDITURE						2,087.72		
SOUTH REGION	21,323	8,221	9,013	792	91.21%	$8,500,890.11	$132.89	$344.68
BAKER	426	146	159	13	91.82%	158,101.96	123.71	360.96
BEND	1,488	563	549	(14)	102.55%	567,879.42	127.21	336.22
JOHN DAY	133	49	69	20	71.01%	51,821.89	129.88	352.53
CONDON	68	29	34	5	85.29%	28,580.80	140.10	328.51
BURNS	162	58	61	3	95.08%	61,149.89	125.82	351.44
PRINEVILLE	322	128	137	9	93.43%	123,461.42	127.81	321.51
MADRAS	570	209	181	(28)	115.47%	214,937.09	125.69	342.80
KLAMATH FALLS	1,571	594	576	(18)	103.13%	608,568.71	129.13	341.51
LAKEVIEW	177	72	55	(17)	130.91%	64,849.34	122.13	300.23
ONTARIO	790	269	257	(12)	104.67%	279,700.83	118.02	346.59
PENDLETON	671	247	234	(13)	105.56%	253,645.44	126.00	342.30
HERMISTON	1,100	407	360	(47)	113.06%	426,739.72	129.32	349.50
MLTN-FRWTR	317	111	96	(15)	115.63%	119,103.82	125.24	357.67
LAGRANDE	616	238	243	5	97.94%	241,125.87	130.48	337.71
ENTERPRISE	86	31	41	10	75.61%	29,527.90	114.45	317.50
THE DALLES	590	221	222	1	99.55%	218,940.17	123.70	330.23
HOOD RIVER	311	117	134	17	87.31%	118,301.74	126.80	337.04
REGION EXPENDITURE						0.00		
EAST REGION	9,398	3,489	3,408	(81)	102.38%	$3,566,436.01	$126.50	$340.73
Adjustment						$2,246.23		
STATE TOTAL	73,689	28,000	29,238	1,238	95.77%	$29,239,206.92	$132.26	$348.09

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	31	7	80	118	73.73%	26.27%	46	1.89	4.26%
ALBINA	18	19	46	83	78.31	21.69	61	1.07	3.87
SOUTHEAST PTLD	29	19	55	103	71.84	28.16	47	1.57	5.39
WEST PTLD	4	12	14	30	86.67	13.33	16	1.63	2.42
NORTH PTLD	8	5	37	50	84.00	16.00	33	1.27	2.60
NORTHEAST PTLD	19	13	66	98	80.61	19.39	58	1.36	4.55
EAST PTLD	34	22	77	133	74.44	25.56	73	1.36	3.92
NORTH REGION	143	97	375	615	76.75%	23.25%	334	1.41	3.89%
CORVALLIS	3	11	23	37	91.89	8.11	17	2.00	3.94
ASTORIA	0	7	18	25	100.00	0.00	15	1.67	5.21
ST. HELENS	11	8	14	33	66.67	33.33	22	1.00	7.10
WOODBURN	9	8	22	39	76.92	23.08	23	1.30	6.69
NEWPORT	7	7	35	49	85.71	14.29	28	1.50	6.62
ALBANY	20	8	33	61	67.21	32.79	31	1.32	4.01
LEBANON	10	10	28	48	79.17	20.83	29	1.31	5.27
SOUTH SALEM	29	16	55	100	71.00	29.00	44	1.61	3.59
NORTH SALEM	27	19	34	80	66.25	33.75	41	1.29	4.39
DALLAS	4	5	13	22	81.82	18.18	19	0.95	5.14
TILLAMOOK	7	3	16	26	73.08	26.92	6	3.17	3.77
BEAVERTON	25	28	41	94	73.40	26.60	49	1.41	3.76
MCMINNVILLE	14	11	30	55	74.55	25.45	39	1.05	5.67
WEST REGION	166	141	362	669	75.19%	24.81%	363	1.39	4.65%
COOS BAY	24	18	36	78	69.23	30.77	30	1.80	3.69
GOLD BEACH	2	6	4	12	83.33	16.67	16	0.63	10.26
ROSEBURG	15	17	63	95	84.21	15.79	75	1.07	6.24
SPRINGFIELD	8	12	71	91	91.21	8.79	74	1.12	5.76
MEDFORD	22	25	85	132	83.33	16.67	92	1.20	6.90
ASHLAND	3	8	3	14	78.57	21.43	7	1.57	0.96
GRANTS PASS	15	13	33	61	75.41	24.59	43	1.07	24.86
CAVE JUNCTION	1	6	4	11	90.91	9.09	11	0.91	1.43
EUGENE	3	8	37	48	93.75	6.25	42	1.07	5.47
WEST EUGENE	16	7	65	88	81.82	18.18	62	1.16	5.76
COTTAGE GROVE	6	9	16	31	80.65	19.35	27	0.93	6.52
FLORENCE	4	4	17	25	84.00	16.00	13	1.62	5.99
SOUTH REGION	119	133	434	686	82.65%	17.35%	492	1.15	5.91%
BAKER	2	2	11	15	86.67	13.33	9	1.44	5.96
BEND	14	12	34	60	76.67	23.33	25	1.84	4.47
JOHN DAY	0	2	4	6	100.00	0.00	5	1.20	9.26
CONDON	0	2	2	4	100.00	0.00	2	2.00	6.90
BURNS	0	2	6	8	100.00	0.00	3	2.67	5.08
PRINEVILLE	3	2	10	15	80.00	20.00	8	1.50	6.15
MADRAS	1	5	10	16	93.75	6.25	7	2.14	3.24
KLAMATH FALLS	22	14	44	80	72.50	27.50	37	1.57	6.03
LAKEVIEW	1	1	6	8	87.50	12.50	7	1.00	9.46
ONTARIO	9	0	15	24	62.50	37.50	14	1.07	5.17
PENDLETON	1	4	15	20	95.00	5.00	12	1.58	4.92
HERMISTON	11	14	21	46	76.09	23.91	15	2.33	3.51
MLTN-FRWTR	2	6	4	12	83.33	16.67	10	1.00	8.62
LAGRANDE	5	11	16	32	84.38	15.63	12	2.25	4.96
ENTERPRISE	0	3	3	6	100.00	0.00	3	2.00	8.57
THE DALLES	5	12	12	29	82.76	17.24	11	2.18	4.82
HOOD RIVER	4	4	13	21	80.95	19.05	4	4.25	3.25
EAST REGION	80	96	226	402	80.10%	19.90%	184	1.75	5.15%
Adjustment	0	0	0				0		
STATE TOTAL	508	467	1,397	2,372	78.58%	21.42%	1,373	1.36	4.85%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- DECEMBER 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$885.00	$221.25	4	95	4.21%
ALBINA	3,418.00	244.14	14	87	16.09
SOUTHEAST PTLD	2,479.00	206.58	12	92	13.04
WEST PTLD	1,556.93	259.49	6	34	17.65
NORTH PTLD	1,190.17	238.03	5	72	6.94
NORTHEAST PTLD	910.00	227.50	4	101	3.96
EAST PTLD	5,244.75	291.38	18	140	12.86
NORTH REGION	$15,683.85	$248.95	63	621	10.14%
CORVALLIS	4,283.00	267.69	16	45	35.56
ASTORIA	748.00	149.60	5	45	11.11
ST. HELENS	1,680.00	280.00	6	32	18.75
WOODBURN	1,049.00	209.80	5	44	11.36
NEWPORT	352.00	352.00	1	52	1.92
ALBANY	3,216.00	247.38	13	59	22.03
LEBANON	952.00	238.00	4	56	7.14
SOUTH SALEM	8,040.08	217.30	37	105	35.24
NORTH SALEM	3,089.00	237.62	13	79	16.46
DALLAS	1,291.00	184.43	7	32	21.88
TILLAMOOK	0.00	ERR	0	23	0.00
BEAVERTON	7,117.00	273.73	26	91	28.57
MCMINNVILLE	1,893.00	236.63	8	59	13.56
WEST REGION	$33,710.08	$239.08	141	722	19.53%
COOS BAY	2,020.00	252.50	8	87	9.20
GOLD BEACH	130.00	65.00	2	15	13.33
ROSEBURG	2,676.00	223.00	12	95	12.63
SPRINGFIELD	9,946.00	255.03	39	112	34.82
MEDFORD	3,186.00	199.13	16	142	11.27
ASHLAND	1,320.00	264.00	5	17	29.41
GRANTS PASS	2,661.00	204.69	13	68	19.12
CAVE JUNCTION	0.00	0.00	0	18	0.00
EUGENE	2,101.00	262.63	8	61	13.11
WEST EUGENE	10,782.00	250.74	43	101	42.57
COTTAGE GROVE	275.00	91.67	3	37	8.11
FLORENCE	326.00	163.00	2	24	8.33
SOUTH REGION	$35,423.00	$234.59	151	777	19.43%
BAKER	362.00	362.00	1	14	7.14
BEND	2,108.00	301.14	7	64	10.94
JOHN DAY	358.00	358.00	1	7	14.29
CONDON	0.00	0.00	0	4	0.00
BURNS	500.00	250.00	2	9	22.22
PRINEVILLE	150.00	150.00	1	14	7.14
MADRAS	1,759.00	293.17	6	17	35.29
KLAMATH FALLS	2,707.00	225.58	12	69	17.39
LAKEVIEW	975.00	162.50	6	8	75.00
ONTARIO	3,075.00	307.50	10	18	55.56
PENDLETON	250.00	250.00	1	25	4.00
HERMISTON	6,165.00	280.23	22	49	44.90
MLTN-FRWTR	1,694.00	282.33	6	15	40.00
LAGRANDE	1,353.00	270.60	5	35	14.29
ENTERPRISE	285.00	285.00	1	6	16.67
THE DALLES	838.00	209.50	4	31	12.90
HOOD RIVER	1,661.00	127.77	13	23	56.52
EAST REGION	$24,240.00	$247.35	98	408	24.02%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$109,056.93	$240.74	453	2,528	17.92%

This data is all advance payments made to new Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- DECEMBER 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASES WITH GRANT REDUCTIONS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES	CASES WITH GRANT REDUC. AS % OF CASH CASES
CLACKAMAS	341	127	84	1,079	31.60%	11.77%	7.78%
ALBINA	373	152	109	1,577	23.65	9.64	6.91
SOUTHEAST PTLD	341	113	81	872	39.11	12.96	9.29
WEST PTLD	187	75	66	661	28.29	11.35	9.98
NORTH PTLD	358	129	86	1,270	28.19	10.16	6.77
NORTHEAST PTLD	319	144	106	1,274	25.04	11.30	8.32
EAST PTLD	495	198	132	1,863	26.57	10.63	7.09
NORTH REGION	2,414	938	664	8,596	28.08%	10.91%	7.72%
CORVALLIS	120	65	51	431	27.84	15.08	11.83
ASTORIA	116	57	44	288	40.28	19.79	15.28
ST. HELENS	128	56	37	310	41.29	18.06	11.94
WOODBURN	103	50	35	344	29.94	14.53	10.17
NEWPORT	175	97	70	423	41.37	22.93	16.55
ALBANY	236	105	72	773	30.53	13.58	9.31
LEBANON	140	56	43	550	25.45	10.18	7.82
SOUTH SALEM	412	169	128	1,226	33.61	13.78	10.44
NORTH SALEM	298	121	84	934	31.91	12.96	8.99
DALLAS	129	48	29	370	34.86	12.97	7.84
TILLAMOOK	81	43	33	159	50.94	27.04	20.75
BEAVERTON	450	209	152	1,303	34.54	16.04	11.67
MCMINNVILLE	284	110	71	688	41.28	15.99	10.32
WEST REGION	2,672	1,186	849	7,799	34.26%	15.21%	10.89%
COOS BAY	265	114	76	814	32.56	14.00	9.34
GOLD BEACH	99	42	29	156	63.46	26.92	18.59
ROSEBURG	528	193	130	1,202	43.93	16.06	10.82
SPRINGFIELD	558	220	147	1,285	43.42	17.12	11.44
MEDFORD	559	232	161	1,333	41.94	17.40	12.08
ASHLAND	74	31	19	153	48.37	20.26	12.42
GRANTS PASS	274	133	86	729	37.59	18.24	11.80
CAVE JUNCTION	56	21	13	173	32.37	12.14	7.51
EUGENE	265	142	93	768	34.51	18.49	12.11
WEST EUGENE	432	170	124	1,076	40.15	15.80	11.52
COTTAGE GROVE	163	59	33	414	39.37	14.25	7.97
FLORENCE	112	51	37	217	51.61	23.50	17.05
SOUTH REGION	3,385	1,408	948	8,320	40.69%	16.92%	11.39%
BAKER	53	35	25	151	35.10	23.18	16.56
BEND	270	85	67	559	48.30	15.21	11.99
JOHN DAY	22	11	8	54	40.74	20.37	14.81
CONDON	12	1	1	29	41.38	3.45	3.45
BURNS	20	8	5	59	33.90	13.56	8.47
PRINEVILLE	50	21	16	130	38.46	16.15	12.31
MADRAS	92	24	15	216	42.59	11.11	6.94
KLAMATH FALLS	266	96	62	614	43.32	15.64	10.10
LAKEVIEW	53	12	7	74	71.62	16.22	9.46
ONTARIO	154	65	41	271	56.83	23.99	15.13
PENDLETON	130	41	28	244	53.28	16.80	11.48
HERMISTON	189	69	55	427	44.26	16.16	12.88
MLTN-FRWTR	55	23	18	116	47.41	19.83	15.52
LAGRANDE	81	40	32	242	33.47	16.53	13.22
ENTERPRISE	25	10	5	35	71.43	28.57	14.29
THE DALLES	107	47	34	228	46.93	20.61	14.91
HOOD RIVER	65	23	15	123	52.85	18.70	12.20
EAST REGION	1,644	611	434	3,572	46.02%	17.11%	12.15%
Adjustment							
STATE TOTAL	10,115	4,143	2,895	28,287	35.76%	14.65%	10.23%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$5,665.22	$3,742.00	($1,923.22)	151.4%	$14,433.42	$11,178.00	($3,255.42)	129.1%
ALBINA	1,665.31	4,537.00	2,871.69	36.7%	13,082.41	13,553.00	470.59	96.5%
SOUTHEAST PTLD	5,109.49	2,898.00	(2,211.49)	176.3%	11,946.48	8,657.00	(3,289.48)	138.0%
WEST PTLD	3,833.93	2,920.00	(913.93)	131.3%	7,105.07	8,723.00	1,617.93	81.5%
NORTH PTLD	6,224.18	4,311.00	(1,913.18)	144.4%	17,994.85	12,876.00	(5,118.85)	139.8%
NORTHEAST PTLD	1,333.10	3,245.00	1,911.90	41.1%	20,310.28	9,695.00	(10,615.28)	209.5%
EAST PTLD	4,577.74	5,081.00	503.26	90.1%	18,750.08	15,178.00	(3,572.08)	123.5%
REGION EXPENDITURE	0.00	2,970.00	2,970.00	0.0%	(137.56)	8,872.00	9,009.56	-1.6%
NORTH REGION (1)	$28,408.97	$29,704.00	$1,295.03	95.6%	$103,485.03	$88,732.00	($14,753.03)	116.6%
CORVALLIS	1,553.35	2,002.00	448.65	77.6%	4,710.95	5,981.00	1,270.05	78.8%
ASTORIA	1,376.28	1,065.00	(311.28)	129.2%	4,438.69	3,181.00	(1,257.69)	139.5%
ST. HELENS	2,028.80	1,902.00	(126.80)	106.7%	4,296.33	5,682.00	1,385.67	75.6%
WOODBURN	3,264.17	2,249.00	(1,015.17)	145.1%	8,006.13	6,717.00	(1,289.13)	119.2%
NEWPORT	4,161.44	3,557.00	(604.44)	117.0%	8,820.00	10,625.00	1,805.00	83.0%
ALBANY	6,524.41	5,137.00	(1,387.41)	127.0%	20,292.13	15,346.00	(4,946.13)	132.2%
LEBANON	3,407.11	3,790.00	382.89	89.9%	12,637.95	11,323.00	(1,314.95)	111.6%
SOUTH SALEM	18,046.06	7,103.00	(10,943.06)	254.1%	37,611.71	21,220.00	(16,391.71)	177.2%
NORTH SALEM	6,199.25	4,164.00	(2,035.25)	148.9%	16,680.71	12,439.00	(4,241.71)	134.1%
DALLAS	532.31	2,027.00	1,494.69	26.3%	3,413.90	6,054.00	2,640.10	56.4%
TILLAMOOK	954.24	741.00	(213.24)	128.8%	2,836.97	2,213.00	(623.97)	128.2%
BEAVERTON	6,761.68	7,018.00	256.32	96.3%	22,358.16	20,965.00	(1,393.16)	106.6%
MCMINNVILLE	5,510.73	4,866.00	(644.73)	113.2%	21,841.37	14,537.00	(7,304.37)	150.2%
REGION EXPENDITURE	0.00	5,069.00	5,069.00	0.0%	0.00	15,141.00	15,141.00	0.0%
WEST REGION (3)	$60,319.83	$50,690.00	($9,629.83)	119.0%	$167,945.00	$151,424.00	($16,521.00)	110.9%
COOS BAY	3,269.31	2,065.00	(1,204.31)	158.3%	8,195.05	6,169.00	(2,026.05)	132.8%
GOLD BEACH	135.91	141.00	5.09	96.4%	413.81	422.00	8.19	98.1%
ROSEBURG	8,678.23	7,187.00	(1,491.23)	120.7%	25,659.51	21,470.00	(4,189.51)	119.5%
SPRINGFIELD	8,908.04	8,989.00	80.96	99.1%	26,765.75	26,853.00	87.25	99.7%
MEDFORD	7,850.07	7,243.00	(607.07)	108.4%	22,936.85	21,637.00	(1,299.85)	106.0%
ASHLAND	360.67	372.00	11.33	97.0%	1,878.86	1,112.00	(766.86)	169.0%
GRANTS PASS	2,816.39	4,986.00	2,169.61	56.5%	12,504.40	14,893.00	2,388.60	84.0%
CAVE JUNCTION	1,588.37	0.00	(1,588.37)	0.0%	2,662.06	0.00	(2,662.06)	0.0%
EUGENE	4,967.59	6,022.00	1,054.41	82.5%	13,541.17	17,989.00	4,447.83	75.3%
WEST EUGENE	8,875.76	7,846.00	(1,029.76)	113.1%	22,797.20	23,438.00	640.80	97.3%
COTTAGE GROVE	1,998.74	1,498.00	(500.74)	133.4%	5,050.02	4,475.00	(575.02)	112.8%
FLORENCE	841.09	1,029.00	187.91	81.7%	3,294.83	3,073.00	(221.83)	107.2%
REGION EXPENDITURE	1,187.47	5,264.00	4,076.53	22.6%	2,087.72	15,726.00	13,638.28	13.3%
SOUTH REGION (6)	$51,477.64	$52,642.00	$1,164.36	97.8%	$147,787.23	$157,257.00	$9,469.77	94.0%
BAKER	1,176.62	735.00	(441.62)	160.1%	2,843.30	2,196.00	(647.30)	129.5%
BEND	1,461.41	2,140.00	678.59	68.3%	6,176.79	6,392.00	215.21	96.6%
JOHN DAY	979.99	237.00	(742.99)	413.5%	1,652.84	707.00	(945.84)	233.8%
CONDON	0.00	64.00	64.00	0.0%	172.80	190.00	17.20	90.9%
BURNS	61.37	189.00	127.63	32.5%	176.89	565.00	388.11	31.3%
PRINEVILLE	709.12	328.00	(381.12)	216.2%	1,400.42	980.00	(420.42)	142.9%
MADRAS	622.22	457.00	(165.22)	136.2%	2,756.27	1,366.00	(1,390.27)	201.8%
KLAMATH FALLS	2,022.28	1,812.00	(210.28)	111.6%	6,410.45	5,412.00	(998.45)	118.4%
LAKEVIEW	317.75	92.00	(225.75)	345.4%	637.60	275.00	(362.60)	231.9%
ONTARIO	1,610.13	705.00	(905.13)	228.4%	2,717.00	2,106.00	(611.00)	129.0%
PENDLETON	1,806.27	972.00	(834.27)	185.8%	3,867.25	2,904.00	(963.25)	133.2%
HERMISTON	1,612.12	962.00	(650.12)	167.6%	3,958.84	2,872.00	(1,086.84)	137.8%
MLTN-FRWTR	798.29	109.00	(689.29)	732.4%	1,473.57	327.00	(1,146.57)	450.6%
LAGRANDE	912.01	945.00	32.99	96.5%	1,779.44	2,824.00	1,044.56	63.0%
ENTERPRISE	0.00	63.00	63.00	0.0%	27.72	190.00	162.28	14.6%
THE DALLES	1,004.22	357.00	(647.22)	281.3%	2,292.97	1,066.00	(1,226.97)	215.1%
HOOD RIVER	676.49	385.00	(291.49)	175.7%	1,546.74	1,150.00	(396.74)	134.5%
REGION EXPENDITURE	0.00	1,172.00	1,172.00	0.0%	0.00	3,501.00	3,501.00	0.0%
EAST REGION (8)	$15,770.29	$11,724.00	($4,046.29)	134.5%	$39,890.89	$35,023.00	($4,867.89)	113.9%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$155,976.73	$144,760.00	($11,216.73)	107.7%	$459,108.15	$432,436.00	($26,672.15)	106.2%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- DECEMBER 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$3,353.78	$1,457.14	$0.00	$854.30	$5,665.22
ALBINA	90.37	422.60	0.00	1,152.34	1,665.31
SOUTHEAST PTLD	3,604.90	679.30	0.00	825.29	5,109.49
WEST PTLD	3,376.05	166.00	200.00	91.88	3,833.93
NORTH PTLD	4,670.10	904.40	0.00	649.68	6,224.18
NORTHEAST PTLD	0.00	896.56	317.55	118.99	1,333.10
EAST PTLD	2,574.76	506.50	0.00	1,373.54	4,454.80
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$17,669.96	$5,032.50	$517.55	$5,066.02	$28,286.03
CORVALLIS	898.15	431.25	0.00	223.95	1,553.35
ASTORIA	306.53	45.50	537.25	487.00	1,376.28
ST. HELENS	1,266.54	25.00	0.00	737.26	2,028.80
WOODBURN	1,120.38	1,014.78	0.00	1,129.01	3,264.17
NEWPORT	1,091.90	282.84	48.99	2,737.71	4,161.44
ALBANY	2,503.26	197.65	2,260.09	1,524.31	6,485.31
LEBANON	1,543.50	9.50	883.46	970.65	3,407.11
SOUTH SALEM	3,874.28	2,180.67	0.00	3,545.11	9,600.06
NORTH SALEM	3,198.55	961.40	0.00	2,039.30	6,199.25
DALLAS	71.88	20.00	0.00	440.43	532.31
TILLAMOOK	109.48	12.00	141.50	691.26	954.24
BEAVERTON	3,905.84	760.91	600.00	1,494.93	6,761.68
MCMINNVILLE	1,898.04	963.74	67.85	2,581.10	5,510.73
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$21,788.33	$6,905.24	$4,539.14	$18,602.02	$51,834.73
COOS BAY	1,729.76	116.00	0.00	1,423.55	3,269.31
GOLD BEACH	0.00	0.00	0.00	135.91	135.91
ROSEBURG	3,332.77	931.69	216.96	4,196.81	8,678.23
SPRINGFIELD	5,347.42	1,561.90	0.00	2,958.72	9,868.04
MEDFORD	2,500.44	1,189.25	0.00	4,160.38	7,850.07
ASHLAND	235.23	0.00	0.00	125.44	360.67
GRANTS PASS	1,407.01	437.95	105.53	865.90	2,816.39
CAVE JUNCTION	863.02	259.00	0.00	466.35	1,588.37
EUGENE	1,857.22	426.63	0.00	2,673.74	4,957.59
WEST EUGENE	4,790.17	466.75	0.00	3,318.84	8,575.76
COTTAGE GROVE	674.87	80.00	0.00	1,243.87	1,998.74
FLORENCE	95.64	20.00	45.71	679.74	841.09
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$22,833.55	$5,489.17	$368.20	$22,249.25	$50,940.17
BAKER	632.06	117.00	0.00	427.56	1,176.62
BEND	357.63	110.00	0.00	993.78	1,461.41
JOHN DAY	113.88	0.00	0.00	866.11	979.99
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	20.00	0.00	0.00	41.37	61.37
PRINEVILLE	165.74	84.75	282.73	175.90	709.12
MADRAS	248.28	0.00	0.00	373.94	622.22
KLAMATH FALLS	1,076.82	107.25	0.00	720.44	1,904.51
LAKEVIEW	46.80	0.00	0.00	270.95	317.75
ONTARIO	532.72	0.00	0.00	1,077.41	1,610.13
PENDLETON	289.78	721.17	0.00	795.32	1,806.27
HERMISTON	458.90	7.50	0.00	1,145.72	1,612.12
MLTN-FRWTR	154.00	0.00	0.00	644.29	798.29
LAGRANDE	451.92	77.25	0.00	382.84	912.01
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	280.57	110.00	0.00	613.65	1,004.22
HOOD RIVER	371.00	6.88	0.00	298.61	676.49
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$5,200.10	$1,341.80	$282.73	$8,827.89	$15,652.52
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$67,491.94	$18,768.71	$5,707.62	$54,745.18	$146,713.45

TABLE 7: ADC JOBS INFORMATION -- DECEMBER 1987

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	25.12%	1,079	102.27%	271	109.27%	10	4	14	5.17%	94	6
ALBINA	36.72%	1,577	100.77%	579	100.35%	7	0	7	1.21%	125	0
SOUTHEAST PTLD	32.34%	872	102.83%	282	100.71%	8	6	14	4.96%	81	1
WEST PTLD	21.06%	793	95.08%	167	74.89%	4	0	4	2.40%	64	1
NORTH PTLD	35.04%	1,270	97.62%	445	92.52%	3	0	3	0.67%	72	0
NORTHEAST PTLD	30.06%	1,274	102.82%	383	96.23%	6	11	17	4.44%	110	4
EAST PTLD	28.56%	1,863	101.03%	532	99.63%	10	7	17	3.20%	195	0
NORTH REGION	30.47%	8,728	100.48%	2,659	97.01%	48	28	76	2.86%	741	12
CORVALLIS	37.96%	432	105.62%	164	87.23%	0	0	0	0.00%	91	0
ASTORIA	26.04%	288	96.97%	75	72.82%	2	1	3	4.00%	20	1
ST. HELENS	38.06%	310	85.64%	118	74.21%	8	2	10	8.47%	18	1
WOODBURN	30.52%	344	95.29%	105	92.92%	4	3	7	6.67%	26	0
NEWPORT	33.57%	423	97.24%	142	83.53%	8	4	12	8.45%	28	4
ALBANY	37.39%	773	98.22%	289	96.98%	6	2	8	2.77%	86	3
LEBANON	35.64%	550	101.66%	196	99.49%	2	5	7	3.57%	65	4
SOUTH SALEM	32.30%	1,226	93.45%	396	98.75%	3	9	12	3.03%	100	3
NORTH SALEM	30.49%	948	97.83%	289	88.11%	5	11	16	5.54%	68	2
DALLAS	22.70%	370	93.20%	84	75.00%	2	2	4	4.76%	61	2
TILLAMOOK	31.45%	159	87.36%	50	116.28%	1	5	6	12.00%	15	4
BEAVERTON	24.71%	1,303	92.08%	322	81.73%	2	6	8	2.48%	128	4
MCMINNVILLE	31.10%	688	96.63%	214	90.30%	6	1	7	3.27%	53	2
WEST REGION	31.28%	7,814	95.54%	2,444	89.10%	49	51	100	4.09%	759	30
COOS BAY	25.80%	814	104.90%	210	112.90%	5	19	24	11.43%	122	5
GOLD BEACH	34.62%	156	98.11%	54	90.00%	3	0	3	5.56%	13	0
ROSEBURG	31.95%	1,202	102.12%	384	92.09%	16	6	22	5.73%	109	2
SPRINGFIELD	37.51%	1,285	91.20%	482	93.41%	17	0	17	3.53%	108	1
MEDFORD	31.06%	1,333	98.30%	414	92.83%	22	1	23	5.56%	84	1
ASHLAND	40.52%	153	79.27%	62	76.54%	2	0	2	3.23%	38	1
GRANTS PASS	41.84%	729	80.37%	305	77.61%	12	1	13	4.26%	66	0
CAVE JUNCTION	53.18%	173	N/A	92	N/A	0	0	0	0.00%	17	2
EUGENE	42.32%	768	92.75%	325	91.04%	10	1	11	3.38%	124	5
WEST EUGENE	36.71%	1,076	97.38%	395	99.25%	21	1	22	5.57%	127	5
COTTAGE GROVE	38.65%	414	108.95%	160	115.94%	5	1	6	3.75%	52	3
FLORENCE	34.10%	217	96.88%	74	92.50%	4	0	4	5.41%	14	0
SOUTH REGION	35.54%	8,320	97.72%	2,957	96.26%	117	30	147	4.97%	874	25
BAKER	33.77%	151	95.57%	51	76.12%	1	1	2	3.92%	7	0
BEND	30.77%	559	96.88%	172	82.69%	4	0	4	2.33%	60	0
JOHN DAY	50.00%	54	88.52%	27	112.50%	0	0	0	0.00%	2	0
CONDON	37.93%	29	78.38%	11	55.00%	0	0	0	0.00%	1	0
BURNS	35.59%	59	80.82%	21	55.26%	2	0	2	9.52%	0	0
PRINEVILLE	26.92%	130	95.59%	35	92.11%	0	0	0	0.00%	9	1
MADRAS	25.93%	216	107.46%	56	100.00%	1	0	1	1.79%	11	0
KLAMATH FALLS	32.08%	614	101.99%	197	100.00%	0	1	1	0.51%	52	5
LAKEVIEW	35.14%	74	121.31%	26	100.00%	2	0	2	7.69%	12	1
ONTARIO	22.14%	271	103.04%	60	78.95%	2	7	9	15.00%	9	2
PENDLETON	40.57%	244	96.83%	99	105.32%	1	0	1	1.01%	26	1
HERMISTON	29.51%	427	111.49%	126	100.80%	1	0	1	0.79%	24	0
MLTN-FRWTR	40.52%	116	107.41%	47	120.51%	1	2	3	6.38%	1	0
LAGRANDE	41.15%	243	102.53%	100	88.50%	3	0	3	3.00%	27	2
ENTERPRISE	28.57%	35	106.06%	10	100.00%	1	0	1	10.00%	3	0
THE DALLES	38.60%	228	95.80%	88	108.64%	2	0	2	2.27%	12	0
HOOD RIVER	38.21%	123	91.79%	47	73.44%	0	0	0	0.00%	6	1
EAST REGION	32.83%	3,573	100.53%	1,173	91.93%	21	11	32	2.73%	262	13
STATE TOT	32.47%	28,435	98.28%	9,233	93.91%	235	120	355	3.84%	2,636	80

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	4	23	9	18	27	$4.46	$3.80	$4.02	63
0701	Albina	1	48	34	15	49	4.03	4.06	4.04	73
1401	SE Portland	14	33	26	21	47	4.77	6.30	5.45	48
2501	W Portland	3	16	11	8	19	4.04	4.07	4.05	48
2601	N Portland	8	21	11	18	29	4.16	3.87	3.98	89
2801	NE Portland	5	20	15	10	25	4.15	3.63	3.94	68
3501	E Portland	13	38	35	16	51	4.34	4.01	4.24	124
	NORTH REGION	48	199	141	106	247	4.30	4.38	4.33	513
0201	Corvallis	4	8	7	5	12	4.96	3.38	4.30	44
0401	Astoria	0	7	6	1	7	4.13	3.75	4.07	41
0501	St. Helens	1	12	11	2	13	4.88	3.58	4.68	49
1901	Woodburn	6	8	12	2	14	4.27	3.91	4.22	18
2101	Newport	4	26	14	16	30	4.37	4.41	4.40	56
2201	Albany	3	24	22	5	27	4.73	4.00	4.59	124
2202	Lebanon	4	44	29	19	48	4.15	3.73	3.98	48
2401	South Salem	3	24	20	7	27	3.94	3.78	3.90	120
2402	North Salem	8	27	23	12	35	3.84	3.99	3.89	129
2701	Dallas	2	7	5	4	9	4.41	3.74	4.11	25
2901	Tillamook	3	5	5	3	8	5.97	3.93	5.21	33
3401	Beaverton	3	21	15	9	24	4.47	4.08	4.32	188
3601	McMinnville	1	15	12	4	16	5.37	3.55	4.92	58
	WEST REGION	42	228	181	89	270	4.42	3.92	4.26	933
0601	Coos Bay	13	12	20	5	25	3.50	3.84	3.57	36
0801	Gold Beach	1	2	3	0	3	3.78	0.00	3.78	13
1001	Roseburg	5	44	35	14	49	3.93	3.87	3.91	122
1101	Springfield	5	32	23	14	37	4.27	3.88	4.12	105
1501	Medford	4	41	33	12	45	4.61	3.76	4.38	124
1502	Ashland	3	6	6	3	9	3.98	5.36	4.44	11
1701	Grants Pass	6	16	7	15	22	3.42	3.90	3.75	85
1702	Cave Junction	1	3	1	3	4	3.35	3.35	3.35	16
2001	Eugene	3	26	21	8	29	4.05	3.65	3.94	106
2002	West Eugene	6	30	18	18	36	4.31	3.73	4.02	105
2003	Cottage Grove	1	11	6	6	12	5.19	3.75	4.47	22
3201	Florence	0	6	4	2	6	5.99	3.42	5.13	11
	SOUTH REGION	48	229	177	100	277	4.17	3.83	4.05	756
0101	Baker	0	1	0	1	1	0.00	3.35	3.35	19
0901	Bend	0	13	10	3	13	4.05	3.40	3.90	38
1201	John Day	0	2	2	0	2	3.67	0.00	3.67	4
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	16
1601	Prineville	0	4	0	4	4	0.00	3.35	3.35	16
1602	Madras	0	10	10	0	10	5.47	0.00	5.47	10
1801	Klamath Falls	5	7	9	3	12	3.92	4.75	4.13	44
1802	Lakeview	0	1	0	1	1	0.00	3.35	3.35	5
2301	Ontario	2	10	7	5	12	3.93	3.62	3.80	24
3001	Pendleton	6	7	7	6	13	4.89	3.80	4.39	20
3003	Hermiston	1	7	4	4	8	4.79	4.25	4.52	23
3004	Milton-Freewater	0	1	0	1	1	0.00	6.42	6.42	22
3101	Lagrande	4	10	11	3	14	4.49	3.65	4.31	23
3102	Enterprise	2	0	0	2	2	0.00	3.86	3.86	2
3301	The Dalles	3	6	6	3	9	4.11	3.57	3.93	30
3302	Hood River	1	3	3	1	4	4.23	3.35	4.01	8
	EAST REGION	24	82	69	37	106	4.43	3.83	4.22	304
	STATE TOTAL	162	738	568	332	900	$4.31	$4.03	$4.21	2,506

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.82	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.82
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
1401	SE Portland	0	0.00	4	5.13	4	4.07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	4.60
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	1	4.50
2601	N Portland	0	0.00	0	0.00	3	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	4	3.93
2801	NE Portland	0	0.00	0	0.00	3	4.08	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.08
3501	E Portland	0	0.00	4	4.33	3	4.11	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	1	7.50	9	4.79
	NORTH REGION	0	0.00	8	4.73	14	4.03	0	0.00	0	0.00	0	0.00	2	5.25	0	0.00	3	4.95	27	4.43
0201	Corvallis	0	0.00	0	0.00	2	4.25	0	0.00	0	0.00	0	0.00	1	5.70	0	0.00	0	0.00	3	4.73
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1901	Woodburn	0	0.00	0	0.00	2	3.92	4	3.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.90
2101	Newport	0	0.00	2	3.80	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.78
2201	Albany	1	8.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.33
2202	Lebanon	0	0.00	2	3.55	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.53
2401	South Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2402	North Salem	0	0.00	0	0.00	2	4.41	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.41
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	12.85	0	0.00	2	8.18
3401	Beaverton	0	0.00	1	7.87	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.87
3601	McMinnville	0	0.00	0	0.00	1	4.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.40
	WEST REGION	1	8.00	5	4.51	13	3.97	4	3.89	0	0.00	0	0.00	1	5.70	1	12.85	0	0.00	25	4.65
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	3.35	13	3.35
0801	Gold Beach	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1001	Roseburg	0	0.00	0	0.00	4	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.43
1101	Springfield	0	0.00	0	0.00	2	4.18	0	0.00	0	0.00	0	0.00	1	6.89	0	0.00	0	0.00	3	5.08
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	25.00	2	14.50
1502	Ashland	0	0.00	2	4.75	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.33
1701	Grants Pass	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	3	3.40
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	3	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.95
2002	West Eugene	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	2	4.75	12	3.69	1	3.35	1	3.75	0	0.00	3	4.75	0	0.00	14	4.90	33	4.35
0101																					
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	2	3.93	0	0.00	1	5.25	1	3.35	0	0.00	0	0.00	0	0.00	4	4.12
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	1	4.50	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	2	4.38
3001	Pendleton	0	0.00	1	4.00	2	5.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.92
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	2	4.76	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.13
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	4	4.32	6	4.27	1	4.50	2	4.75	1	3.35	0	0.00	0	0.00	0	0.00	14	4.30
	STATE TOTAL	1	8.00	19	4.59	45	3.95	6	3.90	3	4.42	1	3.35	6	5.07	1	12.85	17	4.91	99	4.44

TABLE 88: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	3	3.69	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.69
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	2	3.55	4	3.41	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.46
2501	W Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	2	3.35
2601	N Portland	0	0.00	3	4.95	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.55
2801	NE Portland	0	0.00	0	0.00	1	3.35	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
3501	E Portland	0	0.00	2	3.67	2	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.96
	NORTH REGION	0	0.00	7	4.18	11	3.63	1	3.35	1	3.50	0	0.00	1	3.35	0	0.00	0	0.00	21	3.78
0201	Corvallis	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2401	South Salem	0	0.00	0	0.00	3	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.40
2402	North Salem	1	5.35	1	4.00	4	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.97
2701	Dallas	0	0.00	1	4.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.88
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
3401	Beaverton	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	1	5.35	2	4.00	13	3.58	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	17	3.78
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1101	Springfield	0	0.00	0	0.00	1	4.00	1	4.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.44
1501	Medford	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	4.81	0	0.00	0	0.00	2	4.08
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	4.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57
1702	Cave Junction	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	0	0.00	1	3.35	2	3.35	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	5	3.35
2003	Cottage Grove	0	0.00	0	0.00	1	4.91	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.91
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	2	3.68	9	3.61	2	4.12	1	3.35	0	0.00	1	4.81	0	0.00	0	0.00	15	3.75
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	5.24	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.24
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	3	3.56	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.56
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	2	3.86	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.86
3301	The Dalles	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
3302	Hood River	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	EAST REGION	0	0.00	1	3.35	7	3.95	1	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.93
	STATE TOTAL	1	5.35	12	4.00	40	3.66	4	3.73	4	4.09	0	0.00	2	4.08	0	0.00	0	0.00	63	3.80

TABLE 8C: ADC-BASIC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	3	4.56	3	3.73	0	0.00	0	0.00	0	0.00	1	7.80	0	0.00	1	3.65	8	4.54
0701	Albina	1	8.07	10	4.19	22	3.81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	33	4.05
1401	SE Portland	1	9.00	7	4.71	8	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	10.00	18	4.85
2501	W Portland	0	0.00	0	0.00	7	3.78	0	0.00	0	0.00	1	4.50	1	4.00	0	0.00	1	5.00	10	4.00
2601	N Portland	0	0.00	6	3.83	1	7.07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.29
2801	NE Portland	2	4.62	5	4.03	5	4.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	4.17
3501	E Portland	2	5.83	5	3.65	17	4.18	0	0.00	1	4.50	0	0.00	1	3.35	0	0.00	0	0.00	26	4.19
	NORTH REGION	6	6.33	36	4.16	63	4.00	0	0.00	1	4.50	1	4.50	3	5.05	1	3.35	3	6.22	114	4.27
0201	Corvallis	0	0.00	0	0.00	2	5.18	0	0.00	0	0.00	0	0.00	2	5.09	0	0.00	0	0.00	4	5.14
0401	Astoria	0	0.00	1	3.35	5	4.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.13
0501	St. Helens	0	0.00	2	5.97	5	4.58	0	0.00	2	5.02	0	0.00	0	0.00	0	0.00	1	5.50	10	5.04
1901	Woodburn	1	6.71	0	0.00	3	3.78	0	0.00	2	4.92	0	0.00	0	0.00	0	0.00	0	0.00	6	4.65
2101	Newport	1	10.00	3	3.91	6	3.86	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	4.54
2201	Albany	1	6.66	1	3.35	14	4.60	0	0.00	0	0.00	3	4.53	0	0.00	0	0.00	0	0.00	19	4.63
2202	Lebanon	2	3.80	3	4.33	11	3.59	3	4.53	5	5.19	1	4.50	1	5.50	0	0.00	0	0.00	26	4.22
2401	South Salem	0	0.00	4	4.08	15	3.94	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	3.94
2402	North Salem	0	0.00	5	3.81	14	3.44	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	9.00	21	3.79
2701	Dallas	0	0.00	1	4.00	3	3.35	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.41
2901	Tillamook	0	0.00	3	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.50
3401	Beaverton	2	5.25	5	4.05	5	3.86	0	0.00	0	0.00	0	0.00	1	4.13	0	0.00	1	5.00	14	4.23
3601	McMinnville	0	0.00	3	5.97	5	5.82	0	0.00	1	4.00	0	0.00	1	3.85	0	0.00	1	5.19	11	5.46
	WEST REGION	7	5.92	31	4.34	88	4.08	6	4.22	11	5.26	4	4.52	5	4.73	0	0.00	4	6.17	156	4.39
0601	Coos Bay	1	3.50	3	3.78	2	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.79
0801	Gold Beach	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
1001	Roseburg	0	0.00	3	4.28	22	3.53	5	5.64	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	31	3.99
1101	Springfield	0	0.00	4	4.54	9	3.49	1	4.00	2	4.18	0	0.00	0	0.00	1	3.35	3	5.89	20	4.15
1501	Medford	0	0.00	5	4.33	19	3.69	0	0.00	0	0.00	0	0.00	4	4.86	1	3.50	2	4.18	31	3.97
1502	Ashland	0	0.00	1	4.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.62
1701	Grants Pass	0	0.00	1	3.35	3	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.43
1702	Cave Junction	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	0	0.00	4	5.19	11	3.79	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	1	3.35	18	4.06
2002	West Eugene	0	0.00	7	3.89	7	4.19	1	7.00	1	4.25	0	0.00	1	6.00	0	0.00	0	0.00	17	4.34
2003	Cottage Grove	0	0.00	2	4.53	2	3.42	0	0.00	1	7.19	0	0.00	0	0.00	0	0.00	1	8.05	6	5.19
3201	Florence	0	0.00	0	0.00	1	7.00	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	2	6.75	4	5.99
	SOUTH REGION	1	3.50	30	4.28	81	3.70	9	5.29	6	4.53	0	0.00	5	5.09	2	3.43	10	5.59	144	4.13
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	2	4.17	4	3.59	4	4.46	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.05
1201	John Day	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.67
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	5	4.10	2	6.29	2	7.20	0	0.00	0	0.00	1	7.20	0	0.00	0	0.00	10	5.47
1801	Klamath Falls	1	4.35	0	0.00	3	3.68	0	0.00	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	5	3.77
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.68	3	3.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.75
3001	Pendleton	1	6.25	1	5.75	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.88
3003	Hermiston	0	0.00	1	5.00	2	4.18	0	0.00	1	5.80	0	0.00	0	0.00	0	0.00	0	0.00	4	4.79
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	4	4.79	2	4.38	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	7	4.70
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	2	4.47	0	0.00	0	0.00	0	0.00	1	4.00	1	3.50	1	4.50	0	0.00	5	4.19
3302	Hood River	0	0.00	0	0.00	0	0.00	3	4.23	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.23
	EAST REGION	2	5.30	15	4.51	19	4.07	12	4.69	2	4.63	1	4.00	2	5.35	2	4.75	0	0.00	55	4.46
	STATE TOTAL	16	5.85	112	4.29	251	3.93	27	4.79	20	4.94	6	4.43	15	5.00	5	3.94	17	5.84	469	4.29

TABLE 8D: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	5	4.25	10	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	3.82
0701	Albina	2	4.28	6	4.06	5	4.00	0	0.00	1	3.65	0	0.00	0	0.00	1	4.00	1	4.00	15	7.43
1401	SE Portland	1	5.90	3	3.78	9	9.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	6	4.31
2501	W Portland	1	6.00	1	3.35	3	3.84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	3.67
2601	N Portland	1	4.00	6	3.95	7	3.39	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.68
2801	NE Portland	0	0.00	6	3.74	2	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	4.03
3501	E Portland	0	0.00	4	3.71	8	4.19	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	85	4.52
	NORTH REGION	6	4.79	31	3.91	44	4.95	0	0.00	1	3.65	0	0.00	0	0.00	1	4.00	2	4.50	4	3.39
0201	Corvallis	0	0.00	0	0.00	4	3.39	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
0401	Astoria	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.58
0501	St. Helens	0	0.00	1	3.80	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.91
1901	Woodburn	0	0.00	1	4.32	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.90	15	4.44
2101	Newport	1	3.75	2	4.00	8	3.78	1	7.00	2	4.87	0	0.00	0	0.00	0	0.00	0	0.00	5	4.00
2201	Albany	0	0.00	1	4.00	4	4.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	2	5.66	18	3.75
2202	Lebanon	0	0.00	4	3.91	11	3.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.07
2401	South Salem	0	0.00	2	3.40	2	4.73	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	6	4.00
2402	North Salem	0	0.00	2	3.42	3	4.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.60
2701	Dallas	0	0.00	2	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.65
2901	Tillamook	0	0.00	0	0.00	2	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	7	4.20
3401	Beaverton	0	0.00	4	4.38	2	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.55
3601	McMinnville	0	0.00	0	0.00	3	3.40	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	72	3.95
	WEST REGION	1	3.75	19	3.90	42	3.68	1	7.00	3	4.58	1	5.00	1	3.35	0	0.00	4	5.81	5	3.84
0601	Coos Bay	0	0.00	1	3.35	3	4.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	3.90
1001	Roseburg	0	0.00	1	3.50	11	3.88	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	12	3.78
1101	Springfield	0	0.00	3	4.87	8	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	10	3.70
1501	Medford	0	0.00	2	3.68	6	3.44	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	3	5.36
1502	Ashland	1	8.57	0	0.00	2	3.76	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	3.99
1701	Grants Pass	0	0.00	4	3.35	6	3.36	0	0.00	2	7.13	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1702	Cave Junction	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.65
2001	Eugene	0	0.00	0	0.00	8	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.30	13	3.87
2002	West Eugene	0	0.00	3	4.62	8	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	5	3.52
2003	Cottage Grove	0	0.00	0	0.00	4	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.42
3201	Florence	0	0.00	0	0.00	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	85	3.85
	SOUTH REGION	1	8.57	15	3.96	57	3.59	3	3.78	2	7.13	0	0.00	1	5.00	0	0.00	6	3.91	1	3.35
0101	Baker	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.40
0901	Bend	1	3.35	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.35
1601	Prineville	0	0.00	0	0.00	4	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
1801	Klamath Falls	0	0.00	1	4.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1802	Lakeview	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.62
2301	Ontario	0	0.00	0	0.00	5	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.03
3001	Pendleton	0	0.00	1	5.00	2	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.00
3003	Hermiston	0	0.00	1	5.00	1	3.65	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	6.42
3004	Milton-Freewater	1	6.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.65
3101	Lagrande	0	0.00	1	3.35	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	2	4.89	4	4.34	18	3.58	0	0.00	1	3.35	0	0.00	0	0.00	1	4.00	1	3.35	27	3.79
	STATE TOTAL	10	5.08	69	3.94	161	3.99	4	4.59	7	5.00	1	5.00	2	4.18	2	4.00	13	4.54	269	4.08

TABLE 9: ADC BASIC WORK SUPPLEMENTATION -- DECEMBER 1987

BRANCH NUMBER	BRANCH	ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
0302	Clackamas	0	0	0	0	0
0701	Albina	0	281	1	1	0
1401	SE Portland	0	0	0	0	0
2501	W Portland	1	346	0	0	0
2601	N Portland	0	0	0	0	0
2801	NE Portland	0	0	0	0	0
3501	E Portland	0	0	0	0	0
	NORTH REGION	1	$627	1	1	0
0201	Corvallis	0	0	0	0	0
0401	Astoria	0	0	0	0	0
0501	St. Helens	1	412	0	0	1
1901	Woodburn	0	0	0	0	0
2101	Newport	0	0	0	0	0
2201	Albany	0	0	0	0	0
2202	Lebanon	2	326	0	0	0
2401	South Salem	0	0	0	0	0
2402	North Salem	0	0	0	0	0
2701	Dallas	0	0	0	0	0
2901	Tillamook	0	0	0	0	0
3401	Beaverton	5	1,624	0	0	1
3601	McMinnville	2	638	0	0	1
	WEST REGION	10	$3,000	0	0	3
0601	Coos Bay	0	0	0	0	0
0801	Gold Beach	0	0	0	0	0
1001	Roseburg	4	1,305	0	0	1
1101	Springfield	3	600	0	0	0
1501	Medford	0	0	0	0	0
1502	Ashland	0	0	0	0	0
1701	Grants Pass	1	501	0	0	1
1702	Cave Junction	0	0	0	0	0
2001	Eugene	0	0	0	0	0
2002	West Eugene	0	0	0	0	0
2003	Cottage Grove	0	0	0	0	0
3201	Florence	1	328	0	0	0
	SOUTH REGION	9	$2,733	0	0	2
0101	Baker	0	0	0	0	0
0901	Bend	0	0	0	0	0
1201	John Day	0	0	0	0	0
1202	Condon	0	0	0	0	0
1301	Burns	0	0	0	0	0
1601	Prineville	0	0	0	0	0
1602	Madras	0	0	0	0	0
1801	Klamath Falls	0	0	0	0	0
1802	Lakeview	0	0	0	0	0
2301	Ontario	0	0	0	0	0
3001	Pendleton	0	0	0	0	0
3003	Hermiston	0	0	0	0	0
3004	Mltn-Frwtr	0	0	0	0	0
3101	LaGrande	0	0	0	0	0
3102	Enterprise	0	0	0	0	0
3301	The Dalles	0	0	0	0	0
3302	Hood River	0	0	0	0	0
	EAST REGION	0	0	0	0	0
	STATE TOTAL	20	$6,360	1	1	5

ADC-UN WORK SUPPLEMENTATION -- DECEMBER 1987

# OF ACTIVE CONTRACTS ADC-UN	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	$0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	$0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	$0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- DECEMBER 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	11	4.4%
Client pregnancy established/verified:	13	5.2%
Client entered verified employment:	37	14.9%
Client (with child under 3) no longer a student:	2	0.8%
Client established cooperation:	49	19.7%
Case closed to CMS:	108	43.4%
Other:	29	11.6%
Total cases removed from sanctions this month:	249	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	80	28.9%	1,129	43.3%
No contact/response from client:	25	9.0%	198	7.6%
Insufficient work search:	13	4.7%	141	5.4%
Missed appointments or activities	114	41.2%	856	32.8%
Quit/refused/reduced job:	30	10.8%	187	7.2%
Other:	15	5.4%	98	3.8%
Total cases on sanction:	277	100.0%	2,609	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,359	52.1%
On sanction for six months or more:	1,250	47.9%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	660
Living in subsidized housing:	355
Have alternative resources: ***	799
None of the above:	887

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	148	36	34	(2)	105.88%	$11,263.60	$76.11	$312.88
ALBINA	150	30	27	(3)	111.11%	12,748.57	84.99	424.95
SOUTHEAST PORTLAND	80	21	34	13	61.77%	8,878.50	110.98	422.79
WEST PORTLAND	70	19	15	(4)	126.67%	6,752.16	96.46	355.38
NORTH PTLD	239	52	59	7	88.14%	23,927.85	100.12	460.15
NORTHEAST PTLD	147	37	31	(6)	119.36%	14,299.95	97.28	386.49
EAST PTLD	239	62	77	15	80.52%	22,981.40	96.16	370.67
REGION EXPENDITURE						0.00		
NORTH REGION	1,073	257	277	20	92.78%	$100,852.03	$93.99	$392.42
CORVALLIS	137	30	32	2	93.75%	15,092.72	110.17	503.09
ASTORIA	48	12	18	6	66.67%	4,649.76	96.87	387.48
ST. HELENS	121	30	37	7	81.08%	11,293.99	93.34	376.47
WOODBURN	16	5	16	11	31.25%	2,551.73	159.48	510.35
NEWPORT	174	44	46	2	95.65%	18,959.78	108.96	430.90
ALBANY	210	51	82	31	62.20%	21,402.16	101.92	419.65
LEBANON	159	38	57	19	66.67%	14,639.58	92.07	385.25
SOUTH SALEM	392	96	99	3	96.97%	39,320.90	100.31	409.59
NORTH SALEM	252	61	73	12	83.56%	25,954.11	102.99	425.48
DALLAS	81	20	30	10	66.67%	9,167.70	113.18	458.39
TILLAMOOK	13	3	7	4	42.86%	1,455.80	111.98	485.27
BEAVERTON	85	19	41	22	46.34%	8,672.47	102.03	456.45
MCMINNVILLE	318	77	77	0	100.00%	33,671.48	105.89	437.29
REGION EXPENDITURE						0.00		
WEST REGION	2,006	486	615	129	79.02%	$206,832.18	$103.11	$425.58
COOS BAY	157	40	63	23	63.49%	14,526.78	92.53	363.17
GOLD BEACH	32	8	12	4	66.67%	3,430.40	107.20	428.80
ROSEBURG	293	72	99	27	72.73%	27,831.72	94.99	386.55
SPRINGFIELD	370	97	123	26	78.86%	36,002.94	97.31	371.16
MEDFORD	228	56	61	5	91.80%	17,125.60	75.11	305.81
ASHLAND	7	2	6	4	33.33%	869.00	124.14	434.50
GRANTS PASS	211	49	73	24	67.12%	20,706.38	98.13	422.58
CAVE JUNCTION	75	19	0	(19)	n/a	8,601.19	114.68	452.69
EUGENE	154	36	42	6	85.71%	16,510.82	107.21	458.63
WEST EUGENE	384	88	87	(1)	101.15%	35,607.70	92.73	404.63
COTTAGE GROVE	126	32	24	(8)	133.33%	12,560.27	99.68	392.51
FLORENCE	116	28	30	2	93.33%	11,972.61	103.21	427.59
REGION EXPENDITURE						0.00		
SOUTH REGION	2,153	527	620	93	85.00%	$205,745.41	$95.56	$390.41
BAKER	133	33	34	1	97.06%	12,366.64	92.98	374.75
BEND	149	35	39	4	89.74%	15,704.54	105.40	448.70
JOHN DAY	31	7	16	9	43.75%	3,398.94	109.64	485.56
CONDON	13	4	4	0	100.00%	1,727.84	132.91	431.96
BURNS	29	7	9	2	77.78%	3,284.43	113.26	469.20
PRINEVILLE	23	6	14	8	42.86%	1,305.90	56.78	217.65
MADRAS	35	9	14	5	64.29%	3,707.33	105.92	411.93
KLAMATH FALLS	193	42	64	22	65.63%	18,563.40	96.18	441.99
LAKEVIEW	24	6	8	2	75.00%	2,865.50	119.40	477.58
ONTARIO	72	17	28	11	60.71%	6,602.35	91.70	388.37
PENDLETON	60	14	28	14	50.00%	6,276.42	104.61	448.32
HERMISTON	137	31	30	(1)	103.33%	14,835.76	108.29	478.57
MLTN-FRWTR	77	17	19	2	89.47%	6,096.00	79.17	358.59
LAGRANDE	117	28	36	8	77.78%	11,528.52	98.53	411.73
ENTERPRISE	16	4	3	(1)	133.33%	1,643.36	102.71	410.84
THE DALLES	94	22	30	8	73.33%	8,176.26	86.98	371.65
HOOD RIVER	51	13	20	7	65.00%	4,531.50	88.85	348.58
REGION EXPENDITURE						0.00		
EAST REGION	1,254	295	396	101	74.50%	$122,614.69	$97.78	$415.64
Adjustment						$0.00		
STATE TOTAL	6,486	1,565	1,908	343	82.02%	$636,044.31	$98.06	$406.42

TABLE 11A: ADC-UN EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1987

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
CLACKAMAS	113	28	31	3	90.32%	$27,681.56	$81.66	$329.54
ALBINA	136	29	25	(4)	116.00%	36,695.60	89.94	421.79
SOUTHEAST PORTLAND	90	23	31	8	74.19%	27,757.94	102.81	402.29
WEST PORTLAND	68	18	14	(4)	128.57%	17,450.97	85.54	323.17
NORTH PTLD	235	52	54	2	96.30%	69,824.81	99.04	447.59
NORTHEAST PTLD	122	30	28	(2)	107.14%	32,197.10	87.97	357.75
EAST PTLD	219	57	71	14	80.28%	61,689.27	93.90	360.76
REGION EXPENDITURE						0.00		
NORTH REGION	983	237	254	17	93.31%	$273,297.25	$92.67	$384.38
CORVALLIS	134	30	29	(1)	103.45%	42,887.57	106.69	476.53
ASTORIA	36	9	17	8	52.94%	8,181.52	75.75	303.02
ST. HELENS	122	30	34	4	88.24%	36,048.92	98.49	400.54
WOODBURN	18	5	15	10	33.33%	5,108.85	94.61	340.59
NEWPORT	138	34	42	8	80.95%	40,008.56	96.64	392.24
ALBANY	185	44	75	31	58.67%	52,757.98	95.06	399.68
LEBANON	136	32	52	20	61.54%	41,067.15	100.65	427.78
SOUTH SALEM	303	72	91	19	79.12%	91,643.23	100.82	424.27
NORTH SALEM	200	49	67	18	73.13%	56,849.96	94.75	386.73
DALLAS	71	18	28	10	64.29%	21,951.73	103.06	406.51
TILLAMOOK	15	3	6	3	50.00%	3,099.03	68.87	344.34
BEAVERTON	102	23	37	14	62.16%	28,185.03	92.11	408.48
MCMINNVILLE	261	63	71	8	88.73%	82,439.86	105.29	436.19
REGION EXPENDITURE						0.00		
WEST REGION	1,721	412	564	152	73.05%	$510,229.39	$98.82	$412.81
COOS BAY	134	33	58	25	56.90%	36,423.94	90.61	367.92
GOLD BEACH	23	6	11	5	54.55%	6,051.22	87.70	336.18
ROSEBURG	280	68	91	23	74.73%	77,112.53	91.80	378.00
SPRINGFIELD	325	81	113	32	71.68%	95,326.86	97.77	392.29
MEDFORD	202	48	56	8	85.71%	55,137.99	90.99	382.90
ASHLAND	6	2	5	3	40.00%	1,891.00	105.06	315.17
GRANTS PASS	213	49	67	18	73.13%	70,418.31	110.20	479.04
CAVE JUNCTION	49	12	0	(12)	n/a	9,231.19	62.80	256.42
EUGENE	144	34	39	5	87.18%	46,508.78	107.66	455.97
WEST EUGENE	364	83	80	(3)	103.75%	104,384.70	95.59	419.22
COTTAGE GROVE	119	30	22	(8)	136.36%	33,565.02	94.02	372.94
FLORENCE	85	22	28	6	78.57%	25,026.76	98.14	379.19
REGION EXPENDITURE						0.00		
SOUTH REGION	1,944	468	570	102	82.11%	$561,078.32	$96.21	$399.63
BAKER	113	27	31	4	87.10%	29,781.39	87.85	367.67
BEND	120	29	36	7	80.56%	35,688.90	99.14	410.22
JOHN DAY	23	6	15	9	40.00%	7,143.89	103.53	396.88
CONDON	13	4	3	(1)	133.33%	4,198.84	107.66	349.90
BURNS	30	7	8	1	87.50%	9,297.13	103.30	442.72
PRINEVILLE	27	7	13	6	53.85%	6,114.88	75.49	291.18
MADRAS	30	8	13	5	61.54%	7,213.33	80.15	300.56
KLAMATH FALLS	170	37	60	23	61.67%	51,537.23	101.05	464.30
LAKEVIEW	25	7	7	0	100.00%	7,990.23	106.54	380.49
ONTARIO	35	8	26	18	30.77%	8,409.00	80.09	350.38
PENDLETON	45	11	26	15	42.31%	13,353.62	98.92	404.66
HERMISTON	96	22	27	5	81.48%	25,449.51	88.37	385.60
MLTN-FRWTR	47	11	17	6	64.71%	11,752.00	83.35	356.12
LAGRANDE	107	25	34	9	73.53%	31,133.94	96.99	415.12
ENTERPRISE	11	3	2	(1)	150.00%	2,696.44	81.71	299.60
THE DALLES	76	17	28	11	60.71%	20,832.58	91.37	408.48
HOOD RIVER	48	12	18	6	66.67%	13,155.50	91.36	365.43
REGION EXPENDITURE						0.00		
EAST REGION	1,016	241	364	123	66.21%	$285,748.41	$93.75	$395.23
Adjustment						$0.00		
STATE TOTAL	5,662	1,354	1,751	397	77.33%	$1,630,353.37	$95.98	$401.37

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% OF ALL ADC-UN
CLACKAMAS	11	3	8	22	50.00%	50.00%	5	2.20	13.89%
ALBINA	4	0	3	7	42.86	57.14	3	1.00	10.00
SOUTHEAST PTLD	9	3	2	14	35.71	64.29	1	5.00	4.76
WEST PTLD	5	2	0	7	28.57	71.43	1	2.00	5.26
NORTH PTLD	4	2	3	9	55.56	44.44	1	5.00	1.92
NORTHEAST PTLD	6	3	5	14	57.14	42.86	2	4.00	5.41
EAST PTLD	13	0	11	24	45.83	54.17	11	1.00	17.74
NORTH REGION	52	13	32	97	46.39%	53.61%	24	1.88	9.34%
CORVALLIS	2	1	4	7	71.43	28.57	7	0.71	23.33
ASTORIA	1	2	3	6	83.33	16.67	3	1.67	25.00
ST. HELENS	16	3	3	22	27.27	72.73	3	2.00	10.00
WOODBURN	3	0	0	3	0.00	100.00	4	0.00	80.00
NEWPORT	6	3	14	23	73.91	26.09	1	17.00	2.27
ALBANY	16	3	13	32	50.00	50.00	6	2.67	11.76
LEBANON	10	1	7	18	44.44	55.56	6	1.33	15.79
SOUTH SALEM	12	4	20	36	66.67	33.33	5	4.80	5.21
NORTH SALEM	12	3	10	25	52.00	48.00	5	2.60	8.20
DALLAS	2	0	3	5	60.00	40.00	3	1.00	15.00
TILLAMOOK	2	0	2	4	50.00	50.00	0	0.00	0.00
BEAVERTON	6	0	3	9	33.33	66.67	4	0.75	21.05
MCMINNVILLE	1	3	15	19	94.74	5.26	4	4.50	5.19
WEST REGION	89	23	97	209	57.42%	42.58%	51	2.35	10.49%
COOS BAY	5	4	6	15	66.67	33.33	5	2.00	12.50
GOLD BEACH	0	1	1	2	100.00	0.00	1	2.00	12.50
ROSEBURG	5	4	11	20	75.00	25.00	15	1.00	20.83
SPRINGFIELD	3	2	17	22	86.36	13.64	10	1.90	10.31
MEDFORD	1	2	9	12	91.67	8.33	10	1.10	17.86
ASHLAND	0	0	0	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	7	1	4	12	41.67	58.33	6	0.83	31.58
CAVE JUNCTION	2	1	0	3	33.33	66.67	3	0.33	8.33
EUGENE	3	0	5	8	62.50	37.50	1	5.00	2.78
WEST EUGENE	10	4	16	30	66.67	33.33	14	1.43	15.91
COTTAGE GROVE	2	6	4	12	83.33	16.67	11	0.91	34.38
FLORENCE	6	2	4	12	50.00	50.00	2	3.00	7.14
SOUTH REGION	44	27	77	148	70.27%	29.73%	78	1.33	14.80%
BAKER	0	3	1	4	100.00	0.00	1	4.00	3.03
BEND	5	2	10	17	70.59	29.41	2	6.00	5.71
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	1	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	1	2	3	100.00	0.00	3	1.00	50.00
MADRAS	0	2	3	5	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	8	1	6	15	46.67	53.33	4	1.75	9.52
LAKEVIEW	1	0	1	2	50.00	50.00	1	1.00	16.67
ONTARIO	5	1	8	14	64.29	35.71	3	3.00	17.65
PENDLETON	0	1	6	7	100.00	0.00	1	7.00	7.14
HERMISTON	7	4	9	20	65.00	35.00	0	0.00	0.00
MLTN-FRWTR	2	2	4	8	75.00	25.00	1	6.00	5.88
LAGRANDE	1	1	2	4	75.00	25.00	3	1.00	10.71
ENTERPRISE	0	1	1	2	100.00	0.00	0	0.00	0.00
THE DALLES	1	3	3	7	85.71	14.29	3	2.00	13.64
HOOD RIVER	3	0	1	4	25.00	75.00	0	0.00	0.00
EAST REGION	33	22	59	114	71.05%	28.95%	22	3.68	7.46%
Adjustment									
STATE TOTAL	218	85	265	568	61.62%	38.38%	175	2.00	11.18%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- DECEMBER 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$641.60	$209.00	($432.60)	307.0%	$859.56	$575.00	($284.56)	149.5%
ALBINA	75.57	161.00	85.43	46.9%	338.12	444.00	105.88	76.2%
SOUTHEAST PTLD	28.50	414.00	385.50	6.9%	433.44	1,139.00	705.56	38.1%
WEST PTLD	330.16	314.00	(16.16)	105.1%	586.17	865.00	278.83	67.8%
NORTH PTLD	264.85	304.00	39.15	87.1%	922.81	836.00	(86.81)	110.4%
NORTHEAST PTLD	0.00	194.00	194.00	0.0%	129.15	534.00	404.85	24.2%
EAST PTLD	216.40	351.00	134.60	61.7%	1,056.27	967.00	(89.27)	109.2%
REGION EXPENDITURE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
NORTH REGION (1)	$1,557.08	$1,947.00	$389.92	80.0%	$4,325.52	$5,360.00	$1,034.48	80.7%
CORVALLIS	559.72	444.00	(115.72)	126.1%	1,087.57	1,222.00	134.43	89.0%
ASTORIA	384.76	543.00	158.24	70.9%	540.52	1,494.00	953.48	36.2%
ST. HELENS	285.59	1,055.00	769.41	27.1%	2,285.27	2,904.00	618.73	78.7%
WOODBURN	82.73	560.00	477.27	14.8%	370.85	1,543.00	1,172.15	24.0%
NEWPORT	2,245.80	674.00	(1,571.80)	333.2%	3,923.58	1,856.00	(2,067.58)	211.4%
ALBANY	1,342.62	1,619.00	276.38	82.9%	3,295.05	4,458.00	1,162.95	73.9%
LEBANON	205.58	731.00	525.42	28.1%	1,516.15	2,013.00	496.85	75.3%
SOUTH SALEM	3,056.90	2,188.00	(868.90)	139.7%	5,805.22	6,025.00	219.78	96.4%
NORTH SALEM	1,594.11	750.00	(844.11)	212.5%	2,688.96	2,064.00	(624.96)	130.3%
DALLAS	1,055.70	1,284.00	228.30	82.2%	2,301.67	3,536.00	1,234.33	65.1%
TILLAMOOK	74.80	173.00	98.20	43.2%	187.03	476.00	288.97	39.3%
BEAVERTON	487.47	1,153.00	665.53	42.3%	1,185.03	3,175.00	1,989.97	37.3%
MCMINNVILLE	3,151.48	2,466.00	(685.48)	127.8%	7,790.86	6,788.00	(1,002.86)	114.8%
REGION EXPENDITURE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST REGION (3)	$14,527.26	$13,640.00	($887.26)	106.5%	$32,977.76	$37,554.00	$4,576.24	87.8%
COOS BAY	1,184.78	1,689.00	504.22	70.1%	3,202.96	4,650.00	1,447.04	68.9%
GOLD BEACH	15.40	145.00	129.60	10.6%	318.22	399.00	80.78	79.8%
ROSEBURG	1,689.81	3,172.00	1,482.19	53.3%	4,512.06	8,734.00	4,221.94	51.7%
SPRINGFIELD	1,926.60	2,579.00	652.40	74.7%	4,822.38	7,101.00	2,278.62	67.9%
MEDFORD	579.64	1,695.00	1,115.36	34.2%	2,615.03	4,666.00	2,050.97	56.0%
ASHLAND	0.00	50.00	50.00	0.0%	0.00	137.00	137.00	0.0%
GRANTS PASS	904.28	2,058.00	1,153.72	43.9%	2,798.21	5,667.00	2,868.79	49.4%
CAVE JUNCTION	680.41	0.00	(680.41)	0.0%	886.41	0.00	(886.41)	0.0%
EUGENE	1,002.02	1,263.00	260.98	79.3%	2,322.48	3,476.00	1,153.52	66.8%
WEST EUGENE	1,277.70	1,862.00	584.30	68.6%	4,641.70	5,127.00	485.30	90.5%
COTTAGE GROVE	1,784.27	519.00	(1,265.27)	343.8%	3,095.02	1,429.00	(1,666.02)	216.6%
FLORENCE	273.61	564.00	290.39	48.5%	779.76	1,551.00	771.24	50.3%
REGION EXPENDITURE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
SOUTH REGION (6)	$11,318.52	$15,596.00	$4,277.48	72.6%	$29,994.23	$42,937.00	$12,942.77	69.9%
BAKER	177.64	522.00	344.36	34.0%	940.39	1,436.00	495.61	65.5%
BEND	599.54	840.00	240.46	71.4%	1,320.90	2,313.00	992.10	57.1%
JOHN DAY	76.94	364.00	287.06	21.1%	249.89	1,002.00	752.11	24.9%
CONDON	256.84	62.00	(194.84)	414.3%	256.84	171.00	(85.84)	150.2%
BURNS	89.53	93.00	3.47	96.3%	320.23	256.00	(64.23)	125.1%
PRINEVILLE	179.90	226.00	46.10	79.6%	704.88	623.00	(81.88)	113.1%
MADRAS	644.33	488.00	(156.33)	132.0%	814.33	1,343.00	528.67	60.6%
KLAMATH FALLS	1,422.40	930.00	(492.40)	152.9%	2,921.23	2,560.00	(361.23)	114.1%
LAKEVIEW	144.50	71.00	(73.50)	203.5%	422.23	195.00	(227.23)	216.5%
ONTARIO	1,862.35	693.00	(1,169.35)	268.7%	1,998.00	1,908.00	(90.00)	104.7%
PENDLETON	611.42	407.00	(204.42)	150.2%	720.42	1,120.00	399.58	64.3%
HERMISTON	708.76	522.00	(186.76)	135.8%	1,446.34	1,437.00	(9.34)	100.6%
MLTN-FRWTR	238.00	36.00	(202.00)	661.1%	481.00	99.00	(382.00)	485.9%
LAGRANDE	196.52	695.00	498.48	28.3%	730.94	1,914.00	1,183.06	38.2%
ENTERPRISE	17.36	66.00	48.64	26.3%	84.44	182.00	97.56	46.4%
THE DALLES	89.26	460.00	370.74	19.4%	320.58	1,267.00	946.42	25.3%
HOOD RIVER	10.50	159.00	148.50	6.6%	567.50	438.00	(129.50)	129.6%
REGION EXPENDITURE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
EAST REGION (8)	$7,325.79	$6,634.00	($691.79)	110.4%	$14,300.14	$18,264.00	$3,963.86	78.3%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$34,728.65	$37,817.00	$3,088.35	91.8%	$81,597.65	$104,115.00	$22,517.35	78.4%

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$14.66	$0.00	$0.00	$626.94	$0.00	$0.00	$641.60
ALBINA	20.00	55.57	0.00	0.00	0.00	0.00	75.57
SOUTHEAST PTLD	28.50	0.00	0.00	0.00	0.00	0.00	28.50
WEST PTLD	65.98	0.00	0.00	264.18	0.00	0.00	330.16
NORTH PTLD	217.94	0.00	0.00	46.91	0.00	0.00	264.85
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	15.00	0.00	0.00	201.40	0.00	0.00	216.40
NORTH REGION	$362.08	$55.57	$0.00	$1,139.43	$0.00	$0.00	1,557.08
CORVALLIS	116.95	12.00	0.00	430.77	0.00	0.00	559.72
ASTORIA	229.76	0.00	0.00	155.00	0.00	0.00	384.76
ST. HELENS	68.00	0.00	0.00	217.59	0.00	0.00	285.59
WOODBURN	0.00	0.00	0.00	82.73	0.00	0.00	82.73
NEWPORT	514.43	0.00	0.00	1,731.37	0.00	0.00	2,245.80
ALBANY	687.42	12.00	0.00	643.20	0.00	0.00	1,342.62
LEBANON	110.97	0.00	0.00	94.61	0.00	0.00	205.58
SOUTH SALEM	318.79	346.00	0.00	2,392.11	0.00	0.00	3,056.90
NORTH SALEM	233.85	0.00	0.00	1,360.26	0.00	0.00	1,594.11
DALLAS	267.00	0.00	0.00	788.70	0.00	0.00	1,055.70
TILLAMOOK	44.80	0.00	0.00	30.00	0.00	0.00	74.80
BEAVERTON	0.00	200.00	0.00	287.47	0.00	0.00	487.47
MCMINNVILLE	1,496.17	114.00	0.00	1,541.31	0.00	0.00	3,151.48
WEST REGION	$4,088.14	$684.00	$0.00	$9,755.12	$0.00	$0.00	$14,527.26
COOS BAY	398.38	0.00	0.00	786.40	0.00	0.00	1,184.78
GOLD BEACH	15.40	0.00	0.00	0.00	0.00	0.00	15.40
ROSEBURG	747.10	0.00	0.00	942.71	0.00	0.00	1,689.81
SPRINGFIELD	549.94	0.00	0.00	1,376.66	0.00	0.00	1,926.60
MEDFORD	390.08	0.00	0.00	189.56	0.00	0.00	579.64
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	593.38	0.00	0.00	310.90	0.00	0.00	904.28
CAVE JUNCTION	388.36	9.00	0.00	283.05	0.00	0.00	680.41
EUGENE	351.12	0.00	0.00	532.93	117.97	0.00	1,002.02
WEST EUGENE	349.39	0.00	0.00	928.31	0.00	0.00	1,277.70
COTTAGE GROVE	240.36	0.00	0.00	1,543.91	0.00	0.00	1,784.27
FLORENCE	24.08	0.00	0.00	249.53	0.00	0.00	273.61
SOUTH REGION	$4,047.59	$9.00	$0.00	$7,143.96	$117.97	$0.00	$11,318.52
BAKER	25.20	0.00	0.00	152.44	0.00	0.00	177.64
BEND	0.00	0.00	0.00	599.54	0.00	0.00	599.54
JOHN DAY	0.00	0.00	0.00	76.94	0.00	0.00	76.94
CONDON	28.84	0.00	0.00	228.00	0.00	0.00	256.84
BURNS	40.00	0.00	0.00	49.53	0.00	0.00	89.53
PRINEVILLE	97.40	0.00	0.00	82.50	0.00	0.00	179.90
MADRAS	213.00	0.00	0.00	431.33	0.00	0.00	644.33
KLAMATH FALLS	278.00	90.88	0.00	656.87	396.65	0.00	1,422.40
LAKEVIEW	95.00	0.00	0.00	49.50	0.00	0.00	144.50
ONTARIO	846.64	0.00	0.00	930.71	85.00	0.00	1,862.35
PENDLETON	371.58	0.00	0.00	239.84	0.00	0.00	611.42
HERMISTON	241.00	0.00	0.00	467.76	0.00	0.00	708.76
MLTN-FRWTR	238.00	0.00	0.00	0.00	0.00	0.00	238.00
LAGRANDE	117.52	0.00	0.00	79.00	0.00	0.00	196.52
ENTERPRISE	17.36	0.00	0.00	0.00	0.00	0.00	17.36
THE DALLES	14.00	0.00	0.00	75.26	0.00	0.00	89.26
HOOD RIVER	10.50	0.00	0.00	0.00	0.00	0.00	10.50
EAST REGION	$2,634.04	$90.88	$0.00	$4,119.22	$481.65	$0.00	$7,325.79
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$11,131.85	$839.45	$0.00	$22,157.73	$599.62	$0.00	$34,728.65

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	8	4	8	4	12	$6.19	$3.61	$5.33	11
0701	Albina	4	3	1	3	4	3.50	4.78	4.46	7
1401	SE Portland	6	4	5	5	10	5.40	3.80	4.60	4
2501	W Portland	1	2	1	2	3	4.00	3.93	3.95	2
2601	N Portland	3	4	3	4	7	4.76	7.18	6.14	11
2801	NE Portland	2	2	1	3	4	3.35	4.25	4.02	12
3501	E Portland	11	10	16	5	21	4.12	3.57	3.99	7
	NORTH REGION	32	29	35	26	61	4.79	4.42	4.63	54
0201	Corvallis	4	3	5	2	7	4.65	3.43	4.30	11
0401	Astoria	1	0	0	1	1	0.00	5.00	5.00	6
0501	St. Helens	0	2	2	0	2	7.68	0.00	7.68	5
1901	Woodburn	7	2	9	0	9	4.54	0.00	4.54	3
2101	Newport	6	4	4	6	10	4.89	4.77	4.82	7
2201	Albany	4	10	10	4	14	4.41	4.09	4.32	18
2202	Lebanon	2	12	12	2	14	4.90	3.43	4.69	4
2401	South Salem	6	14	14	6	20	5.28	4.52	5.05	23
2402	North Salem	4	7	8	3	11	5.21	3.53	4.75	17
2701	Dallas	2	2	4	0	4	5.25	0.00	5.25	6
2901	Tillamook	1	0	1	0	1	4.50	0.00	4.50	2
3401	Beaverton	1	1	1	1	2	10.00	5.14	7.57	5
3601	McMinnville	1	11	5	7	12	5.55	3.76	4.51	17
	WEST REGION	39	68	75	32	107	5.08	4.15	4.80	124
0601	Coos Bay	8	15	17	6	23	4.65	4.09	4.51	2
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00	0
1001	Roseburg	5	11	12	4	16	4.98	4.59	4.88	14
1101	Springfield	3	20	17	6	23	4.49	3.35	4.20	15
1501	Medford	1	4	3	2	5	4.78	4.50	4.67	12
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00	0
1701	Grants Pass	2	1	2	1	3	3.43	3.75	3.53	8
1702	Cave Junction	0	1	0	1	1	0.00	3.35	3.35	1
2001	Eugene	4	5	5	4	9	5.10	5.70	5.36	3
2002	West Eugene	7	9	12	4	16	4.57	3.35	4.27	21
2003	Cottage Grove	1	8	8	1	9	4.32	3.35	4.21	7
3201	Florence	0	7	5	2	7	3.79	3.42	3.68	1
	SOUTH REGION	31	81	81	31	112	4.57	4.05	4.43	84
0101	Baker	1	3	0	4	4	0.00	4.13	4.13	3
0901	Bend	0	5	3	2	5	4.58	3.42	4.12	4
1201	John Day	0	1	1	0	1	3.35	0.00	3.35	3
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	1
1601	Prineville	3	0	3	0	3	5.41	0.00	5.41	1
1602	Madras	0	8	8	0	8	5.89	0.00	5.89	1
1801	Klamath Falls	2	4	4	2	6	4.25	4.18	4.23	11
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	1
2301	Ontario	8	5	8	5	13	3.83	3.47	3.69	1
3001	Pendleton	0	3	1	2	3	3.35	3.35	3.35	1
3003	Hermiston	0	7	2	5	7	4.18	3.68	3.82	7
3004	Milton-Freewater	0	0	0	0	0	0.00	0.00	0.00	2
3101	Lagrande	3	4	5	2	7	4.82	3.43	4.42	11
3102	Enterprise	2	1	2	1	3	6.26	3.50	5.34	0
3301	The Dalles	2	4	2	4	6	4.50	4.93	4.79	6
3302	Hood River	0	1	1	0	1	5.00	0.00	5.00	0
	EAST REGION	21	46	40	27	67	4.76	3.86	4.40	53
	STATE TOTAL	123	224	231	116	347	$4.80	$4.12	$4.57	315

TABLE 15A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.82	0	0.00	0	0.00	0	0.00	4	6.82	1	7.00	0	0.00	6	6.35
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	1	3.50	1	5.00	0	0.00	1	5.00	0	0.00	0	0.00	1	10.00	0	0.00	4	5.88
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	0	0.00	0	0.00	1	5.29	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.65
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	3	3.40	5	3.99	0	0.00	1	5.00	0	0.00	0	0.00	1	5.00	0	0.00	10	4.02
	NORTH REGION	0	0.00	4	3.43	8	4.26	0	0.00	3	4.67	0	0.00	4	6.82	3	7.33	0	0.00	22	5.05
0201	Corvallis	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	1	5.09	0	0.00	0	0.00	3	3.98
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	2	3.35	3	4.03	0	0.00	0	0.00	0	0.00	1	6.00	1	6.25	7	4.43
2101	Newport	0	0.00	0	0.00	1	4.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.04
2201	Albany	0	0.00	0	0.00	1	4.00	1	7.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.63
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	1	6.45	0	0.00	0	0.00	0	0.00	1	4.50	2	5.48
2401	South Salem	0	0.00	0	0.00	4	5.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.37
2402	North Salem	0	0.00	1	3.35	2	5.65	0	0.00	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	4	4.58
2701	Dallas	0	0.00	0	0.00	0	0.00	2	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
2901	Tillamook	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00
	WEST REGION	0	0.00	1	3.35	13	4.53	6	4.72	2	5.05	0	0.00	1	5.09	2	5.50	2	5.38	27	4.72
0601	Coos Bay	0	0.00	0	0.00	1	3.35	2	4.75	0	0.00	1	5.00	0	0.00	0	0.00	4	3.35	8	3.91
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	2	3.60	2	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.05
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25	2	4.25
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
2002	West Eugene	0	0.00	0	0.00	1	4.50	2	3.68	0	0.00	1	6.00	0	0.00	0	0.00	1	3.35	5	4.24
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	0	0.00	7	3.75	6	4.31	0	0.00	2	5.50	0	0.00	0	0.00	8	3.58	23	3.99
0101																					
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	1	3.68	0	0.00	0	0.00	0	0.00	0	0.00	1	6.05	0	0.00	1	6.50	0	0.00	3	5.41
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25	2	4.25
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.63	3	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.67
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	1	6.75	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.88
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	2	6.26	0	0.00	0	0.00	0	0.00	0	0.00	2	6.26
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	1	3.68	0	0.00	3	4.67	4	4.03	2	6.26	1	6.05	0	0.00	1	6.50	2	4.25	14	4.81
	STATE TOTAL	1	3.68	5	3.41	31	4.30	16	4.39	7	5.23	3	5.68	5	6.47	6	6.58	12	3.99	86	4.62

TABLE 15B: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	2	3.69	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.69
0701	Albina	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1401	SE Portland	0	0.00	1	3.50	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	4.25
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2601	N Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2801	NE Portland	0	0.00	0	0.00	2	4.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.37
3501	E Portland	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	NORTH REGION	0	0.00	3	3.40	6	4.08	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	10	3.80
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	1	3.50
0401	Astoria	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	2	3.41	1	8.35	1	4.10	0	0.00	0	0.00	1	6.00	0	0.00	5	5.05
2201	Albany	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	2	3.68
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	2	3.68
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	1	5.14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.14
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	0	0.00	0	0.00	6	3.94	1	8.35	1	4.10	0	0.00	2	3.75	1	6.00	1	4.00	12	4.47
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	7.14	3	6.26
2002	West Eugene	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	2	3.93	2	3.35	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	3	5.88	8	4.49
0101	Baker	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	3.35	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.45
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	2	4.68
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	2	3.68	2	3.43	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	7	3.89
	STATE TOTAL	0	0.00	7	3.63	16	3.86	3	5.12	2	3.93	0	0.00	2	3.75	1	6.00	6	5.16	37	4.18

TABLE 15C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.80	0	0.00	1	3.65	2	5.73
0701	Albina	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1401	SE Portland	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	5.00
2801	NE Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3501	E Portland	0	0.00	0	0.00	3	3.95	1	4.37	0	0.00	0	0.00	0	0.00	1	5.50	1	4.00	6	4.29
	NORTH REGION	0	0.00	1	3.50	4	3.80	2	3.94	0	0.00	1	5.00	1	7.80	2	4.75	2	3.83	13	4.35
0201	Corvallis	0	0.00	1	5.80	0	0.00	0	0.00	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	2	5.65
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	1	4.00	0	0.00	1	11.36	0	0.00	0	0.00	0	0.00	0	0.00	2	7.68
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.80	0	0.00	0	0.00	1	5.00	2	4.90
2101	Newport	0	0.00	0	0.00	0	0.00	1	4.00	1	3.50	1	8.00	0	0.00	0	0.00	0	0.00	3	5.17
2201	Albany	1	4.00	1	4.11	5	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	8	4.11
2202	Lebanon	0	0.00	0	0.00	5	3.82	0	0.00	2	6.25	0	0.00	0	0.00	1	6.00	2	5.10	10	4.78
2401	South Salem	0	0.00	0	0.00	8	4.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	7.75	10	5.24
2402	North Salem	0	0.00	0	0.00	3	4.37	0	0.00	0	0.00	0	0.00	0	0.00	1	10.28	0	0.00	4	5.85
2701	Dallas	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	2	6.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	1	10.00
3601	McMinnville	0	0.00	1	3.85	2	6.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	4	5.69
	WEST REGION	1	4.00	3	4.59	25	4.43	1	4.00	4	6.84	4	6.58	1	10.00	2	8.14	7	5.81	48	5.27
0601	Coos Bay	0	0.00	0	0.00	1	3.50	6	4.39	0	0.00	1	10.00	0	0.00	0	0.00	1	8.00	9	5.32
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	4	3.51	1	6.00	1	7.50	1	8.00	0	0.00	1	8.00	0	0.00	8	5.44
1101	Springfield	0	0.00	1	5.00	6	4.01	1	5.00	0	0.00	0	0.00	2	4.75	1	3.35	4	5.25	15	4.53
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.50	2	5.50
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	3	5.33	0	0.00	0	0.00	0	0.00	1	5.00	4	5.25
2002	West Eugene	0	0.00	1	5.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	1	6.92	3	4.95	7	4.80
2003	Cottage Grove	1	7.25	0	0.00	3	3.55	0	0.00	0	0.00	2	4.65	0	0.00	1	4.00	0	0.00	7	4.46
3201	Florence	0	0.00	0	0.00	5	3.79	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.79
	SOUTH REGION	1	7.25	2	5.00	22	3.71	8	4.67	4	5.87	4	6.83	2	4.75	4	5.57	11	5.44	58	4.80
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	1	3.75	2	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.58
1201	John Day	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	1	3.35	0	0.00	3	6.30	0	0.00	1	6.50	2	5.50	1	7.40	0	0.00	8	5.89
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25	2	4.25
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.88	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.09
3001	Pendleton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3003	Hermiston	0	0.00	0	0.00	2	4.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	1	3.35	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	5.00	3	4.12
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	2	4.50
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	5.00
	EAST REGION	0	0.00	1	3.35	8	3.95	7	5.25	1	4.00	2	5.75	2	5.50	1	7.40	4	4.38	26	4.73
	STATE TOTAL	2	5.63	7	4.37	59	4.05	18	4.78	9	6.09	11	6.37	6	6.38	9	6.16	24	5.24	145	4.91

TABLE 15D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- DECEMBER 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	2	3.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.53
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	6.00	0	0.00	2	5.50
1401	SE Portland	1	3.35	0	0.00	2	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.50
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	1	4.50
2601	N Portland	1	15.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	1	3.35	0	0.00	3	8.45
2801	NE Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3501	E Portland	0	0.00	0	0.00	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50	4	3.63
	NORTH REGION	2	9.18	0	0.00	7	3.67	0	0.00	0	0.00	1	5.00	2	5.75	2	4.68	2	3.50	16	4.81
0201	Corvallis	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50	2	4.50
2202	Lebanon	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
2401	South Salem	0	0.00	0	0.00	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	1	4.25	4	4.94
2402	North Salem	0	0.00	0	0.00	3	3.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.53
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3601	McMinnville	0	0.00	1	4.00	2	2.00	0	0.00	1	3.35	0	0.00	1	5.00	2	5.00	0	0.00	7	3.76
	WEST REGION	0	0.00	1	4.00	10	3.23	1	3.35	1	3.35	0	0.00	1	5.00	3	6.00	3	4.42	20	3.96
0601	Coos Bay	0	0.00	1	3.35	3	3.48	2	5.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.09
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	3	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.00
1101	Springfield	0	0.00	0	0.00	5	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.35
1501	Medford	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	2	4.50
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1702	Cave Junction	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2002	West Eugene	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3201	Florence	0	0.00	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.42
	SOUTH REGION	0	0.00	1	3.35	19	3.73	2	5.38	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	23	3.89
0101	Baker	0	0.00	0	0.00	2	4.25	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.17
0901	Bend	0	0.00	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.42
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	1	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50
3001	Pendleton	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3003	Hermiston	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	2	4.18	0	0.00	0	0.00	0	0.00	5	3.68
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.35
3102	Enterprise	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3301	The Dalles	0	0.00	0	0.00	2	5.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.18
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	12	3.83	4	3.59	1	5.00	3	3.90	0	0.00	0	0.00	0	0.00	20	3.85
	STATE TOTAL	2	9.18	2	3.68	48	3.64	7	4.07	2	4.18	4	4.18	3	5.50	5	5.47	6	4.13	79	4.08

TABLE 16: ADC-UN JOBS BRANCH REPORTED SANCTIONS -- DECEMBER 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	0	0.0%
Client pregnancy established/verified:	0	0.0%
Client entered verified employment:	1	11.1%
Client (with child under 3) no longer a student:	0	0.0%
Client established cooperation:	2	22.2%
Case closed to CMS:	6	66.7%
Other:	0	0.0%
Total cases removed from sanctions this month:	9	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	1	5.0%	13	30.2%
No contact/response from client:	4	20.0%	4	9.3%
Insufficient work search:	6	30.0%	11	25.6%
Missed appointments or activities	7	35.0%	11	25.6%
Quit/refused/reduced job:	2	10.0%	3	7.0%
Other:	0	0.0%	1	2.3%
Total cases on sanction:	20	100.0%	43	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	32	74.4%
On sanction for six months or more:	11	25.6%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	4
Living in subsidized housing:	3
Have alternative resources: ***	7
None of the above:	21

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1987

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	190	120	151	31	79.47%	$19,591.70	$103.11	$163.26
ALBINA	137	70	55	(15)	127.27%	12,140.00	88.61	173.43
SOUTHEAST PORTLAND	173	102	120	18	85.00%	16,611.00	96.02	162.85
WEST PORTLAND	79	40	41	1	97.56%	6,894.00	87.27	172.35
NORTH PTLD	124	71	54	(17)	131.48%	12,906.00	104.08	181.77
NORTHEAST PTLD	157	93	95	2	97.90%	14,927.00	95.08	160.51
EAST PTLD	354	210	184	(26)	114.13%	40,530.75	114.49	193.00
NORTH REGION	1,214	706	700	(6)	100.86%	$123,600.45	$101.81	$175.07
CORVALLIS	77	43	54	11	79.63%	6,828.00	88.68	158.79
ASTORIA	55	31	53	22	58.49%	4,664.00	84.80	150.45
ST. HELENS	34	18	30	12	60.00%	3,089.00	90.85	171.61
WOODBURN	73	36	30	(6)	120.00%	6,982.00	95.64	193.94
NEWPORT	104	62	64	2	96.88%	9,873.50	94.94	159.25
ALBANY	102	59	48	(11)	122.92%	10,316.25	101.14	174.85
LEBANON	73	42	23	(19)	182.61%	7,235.00	99.11	172.26
SOUTH SALEM	214	126	156	30	80.77%	19,705.00	92.08	156.39
NORTH SALEM	178	97	87	(10)	111.49%	17,139.00	96.29	176.69
DALLAS	82	42	25	(17)	168.00%	9,041.13	110.26	215.27
TILLAMOOK	48	29	34	5	85.29%	4,683.00	97.56	161.48
BEAVERTON	430	232	244	12	95.08%	41,486.00	96.48	178.82
MCMINNVILLE	137	81	63	(18)	128.57%	14,489.47	105.76	178.88
WEST REGION	1,607	898	911	13	98.57%	$155,531.35	$96.78	$173.20
COOS BAY	126	76	66	(10)	115.15%	12,072.50	95.81	158.85
GOLD BEACH	28	16	17	1	94.12%	2,284.00	81.57	142.75
ROSEBURG	200	113	109	(4)	103.67%	19,529.00	97.65	172.82
SPRINGFIELD	216	131	118	(13)	111.02%	22,773.00	105.43	173.84
MEDFORD	312	176	151	(25)	116.56%	30,139.00	96.60	171.24
ASHLAND	55	29	22	(7)	131.82%	4,990.00	90.73	172.07
GRANTS PASS	123	70	50	(20)	140.00%	13,279.00	107.96	189.70
CAVE JUNCTION	25	12	0	(12)	n/a	1,880.00	75.20	156.67
EUGENE	163	88	81	(7)	108.64%	16,901.10	103.69	192.06
WEST EUGENE	178	104	89	(15)	116.85%	19,868.50	111.62	191.04
COTTAGE GROVE	52	31	17	(14)	182.35%	4,950.00	95.19	159.68
FLORENCE	33	21	16	(5)	131.25%	3,522.00	106.73	167.71
SOUTH REGION	1,511	867	736	(131)	117.80%	$152,188.10	$100.72	$175.53
BAKER	51	24	20	(4)	120.00%	5,529.00	108.41	230.38
BEND	136	81	71	(10)	114.09%	12,980.00	95.44	160.25
JOHN DAY	21	10	5	(5)	200.00%	2,059.00	98.05	205.90
CONDON	3	3	2	(1)	150.00%	340.00	113.33	113.33
BURNS	17	10	4	(6)	250.00%	1,725.00	101.47	172.50
PRINEVILLE	19	9	8	(1)	112.50%	1,632.00	85.89	181.33
MADRAS	21	11	11	0	100.00%	1,604.00	76.38	145.82
KLAMATH FALLS	108	57	73	16	78.08%	11,360.00	105.19	199.30
LAKEVIEW	11	5	5	0	100.00%	765.00	69.55	153.00
ONTARIO	35	21	20	(1)	105.00%	3,556.00	101.60	169.33
PENDLETON	46	26	33	7	78.79%	4,952.00	107.65	190.46
HERMISTON	44	26	12	(14)	216.67%	4,712.00	107.09	181.23
MLTN-FRWTR	25	11	8	(3)	137.50%	2,427.00	97.08	220.64
LAGRANDE	44	27	21	(6)	128.57%	4,728.00	107.45	175.11
ENTERPRISE	9	5	3	(2)	166.67%	951.00	105.67	190.20
THE DALLES	48	28	42	14	66.67%	4,463.00	92.98	159.39
HOOD RIVER	37	22	16	(6)	137.50%	3,801.00	102.73	172.77
EAST REGION	675	376	354	(22)	106.22%	$67,584.00	$100.12	$179.74
Adjustment						$0.00		
STATE TOTAL	5,007	2,847	2,701	(146)	105.41%	$498,903.90	$99.64	$175.24

TABLE 17A: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- QUARTERLY SUMMARY 10-12 / 1987

	AVG. ACTUAL CHILDREN IN CARE	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ CHILD	AVG. COST/ CASE
CLACKAMAS	195	122	151	29	80.80%	$61,537.92	$105.19	$168.14
ALBINA	134	70	55	(15)	127.27%	38,517.00	95.81	183.41
SOUTHEAST PORTLAND	171	101	120	19	84.17%	51,413.00	100.22	169.68
WEST PORTLAND	84	43	41	(2)	104.88%	22,948.00	91.06	177.89
NORTH PTLD	136	75	54	(21)	138.89%	42,700.00	104.66	189.78
NORTHEAST PTLD	152	90	95	5	94.74%	47,134.50	103.37	174.57
EAST PTLD	359	209	184	(25)	113.59%	121,077.08	112.42	193.11
NORTH REGION	1,231	710	700	(10)	101.43%	$385,327.50	$104.34	$180.90
CORVALLIS	76	43	54	11	79.63%	22,504.00	98.70	174.45
ASTORIA	52	29	53	24	54.72%	13,844.00	88.74	159.13
ST. HELENS	37	19	30	11	63.33%	9,882.00	89.03	173.37
WOODBURN	67	34	30	(4)	113.33%	18,807.00	93.57	184.38
NEWPORT	107	63	64	1	98.44%	31,642.59	98.58	167.42
ALBANY	97	57	48	(9)	118.75%	29,230.24	100.45	170.94
LEBANON	66	38	23	(15)	165.22%	18,751.00	94.70	164.48
SOUTH SALEM	229	131	156	25	83.97%	68,369.00	99.52	173.97
NORTH SALEM	191	102	87	(15)	117.24%	55,467.00	96.80	181.26
DALLAS	85	44	25	(19)	176.00%	25,896.13	101.55	196.18
TILLAMOOK	59	33	34	1	97.06%	17,841.00	100.80	180.21
BEAVERTON	435	235	244	9	96.31%	130,399.70	99.92	184.96
MCMINNVILLE	126	75	63	(12)	119.05%	38,575.47	102.05	171.45
WEST REGION	1,627	903	911	8	99.12%	$481,209.13	$98.59	$177.63
COOS BAY	128	77	66	(11)	116.67%	37,922.50	98.76	164.17
GOLD BEACH	29	17	17	0	100.00%	6,830.00	78.51	133.92
ROSEBURG	201	113	109	(4)	103.67%	61,319.00	101.69	180.88
SPRINGFIELD	215	131	118	(13)	111.02%	66,929.00	103.77	170.30
MEDFORD	318	177	151	(26)	117.22%	94,036.50	98.57	177.09
ASHLAND	55	29	22	(7)	131.82%	14,141.00	85.70	162.54
GRANTS PASS	134	76	50	(26)	152.00%	45,144.74	112.30	198.00
CAVE JUNCTION	15	7	0	(7)	700.00%	3,334.00	74.09	158.76
EUGENE	168	94	80	(14)	117.50%	51,795.10	102.77	183.67
WEST EUGENE	183	105	89	(16)	117.98%	61,064.29	111.23	193.85
COTTAGE GROVE	56	32	17	(15)	188.24%	16,194.00	96.39	168.69
FLORENCE	36	21	16	(5)	131.25%	10,573.00	97.90	167.83
SOUTH REGION	1,538	879	735	(144)	119.59%	$469,283.13	$101.71	$177.96
BAKER	50	25	20	(5)	125.00%	16,901.00	112.67	225.35
BEND	141	81	71	(10)	114.09%	41,897.00	99.05	172.42
JOHN DAY	20	9	5	(4)	180.00%	5,668.00	94.47	209.93
CONDON	2	2	2	0	100.00%	496.00	82.67	82.67
BURNS	12	8	4	(4)	200.00%	3,924.00	109.00	163.50
PRINEVILLE	19	9	8	(1)	112.50%	4,771.00	83.70	176.70
MADRAS	24	12	11	(1)	109.09%	5,387.92	74.83	149.66
KLAMATH FALLS	105	58	73	15	79.45%	33,979.00	107.87	195.28
LAKEVIEW	11	5	5	0	100.00%	3,137.00	95.06	209.13
ONTARIO	37	22	20	(2)	110.00%	9,314.00	83.91	141.12
PENDLETON	45	27	33	6	81.82%	14,036.00	103.97	173.28
HERMISTON	37	22	12	(10)	183.33%	11,782.00	106.14	178.52
MLTN-FRWTR	25	12	8	(4)	150.00%	8,900.00	118.67	247.22
LAGRANDE	45	27	21	(6)	128.57%	15,122.00	112.01	186.69
ENTERPRISE	5	4	3	(1)	133.33%	1,514.00	100.93	126.17
THE DALLES	53	31	42	11	73.81%	15,044.00	94.62	161.76
HOOD RIVER	40	22	15	(7)	146.67%	11,851.00	98.76	179.56
EAST REGION	671	376	353	(23)	106.52%	$203,723.92	$101.20	$180.61
Adjustment						$0.00		
STATE TOTAL	5,066	2,865	2,698	(167)	106.19%	$1,539,543.68	$101.30	$179.12

TABLE 18: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1987

	DENIED	CASES ADDED		DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
		NEW	REOPEN						
CLACKAMAS	7	1	10	18	61.11%	38.89%	19	0.58	15.83%
ALBINA	3	1	3	7	57.14	42.86	10	0.40	14.29
SOUTHEAST PTLD	6	2	12	20	70.00	30.00	11	1.27	10.78
WEST PTLD	1	0	1	2	50.00	50.00	0	0.00	0.00
NORTH PTLD	1	1	5	7	85.71	14.29	7	0.86	9.86
NORTHEAST PTLD	2	0	12	14	85.71	14.29	8	1.50	8.60
EAST PTLD	2	1	16	19	89.47	10.53	16	1.06	7.62
NORTH REGION	22	6	59	87	74.71%	25.29%	71	0.92	10.06%
CORVALLIS	0	0	2	2	100.00	0.00	4	0.50	9.30
ASTORIA	0	1	4	5	100.00	0.00	6	0.83	19.35
ST. HELENS	1	0	0	1	0.00	0.00	2	0.00	11.11
WOODBURN	1	1	4	6	83.33	16.67	1	5.00	2.78
NEWPORT	0	3	2	5	100.00	0.00	8	0.63	12.90
ALBANY	0	1	2	3	100.00	0.00	4	0.75	6.78
LEBANON	0	1	6	7	100.00	0.00	6	1.17	14.29
SOUTH SALEM	8	0	9	17	52.94	47.06	22	0.41	17.46
NORTH SALEM	5	2	10	17	70.59	29.41	16	0.75	16.49
DALLAS	0	1	3	4	100.00	0.00	3	1.33	7.14
TILLAMOOK	0	0	5	5	100.00	0.00	3	1.67	10.34
BEAVERTON	9	5	26	40	77.50	22.50	42	0.74	18.10
MCMINNVILLE	5	3	12	20	75.00	25.00	7	2.14	8.64
WEST REGION	29	18	85	132	78.03%	21.97%	124	0.83	13.81%
COOS BAY	1	0	4	5	80.00	20.00	7	0.57	9.21
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00	6.25
ROSEBURG	1	2	11	14	92.86	7.14	15	0.87	13.27
SPRINGFIELD	0	2	16	18	100.00	0.00	25	0.72	19.08
MEDFORD	2	2	18	22	90.91	9.09	25	0.80	14.20
ASHLAND	0	0	4	4	100.00	0.00	3	1.33	10.34
GRANTS PASS	1	2	6	9	88.89	11.11	10	0.80	14.29
CAVE JUNCTION	0	0	0	0	0.00	0.00	1	0.00	8.33
EUGENE	2	0	11	13	84.62	15.38	13	0.85	14.77
WEST EUGENE	0	2	12	14	100.00	0.00	13	1.08	12.50
COTTAGE GROVE	0	1	3	4	100.00	0.00	4	1.00	12.90
FLORENCE	0	1	4	5	100.00	0.00	4	1.25	19.05
SOUTH REGION	7	12	90	109	93.58%	6.42%	121	0.84	13.96%
BAKER	0	0	6	6	100.00	0.00	2	3.00	8.33
BEND	1	2	8	11	90.91	9.09	12	0.83	14.81
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	0	1	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00	0.00
PRINEVILLE	1	0	0	1	0.00	0.00	1	0.00	11.11
MADRAS	0	0	2	2	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	1	4	6	83.33	16.67	6	0.83	10.53
LAKEVIEW	0	0	2	2	100.00	0.00	2	1.00	40.00
ONTARIO	1	0	0	1	0.00	0.00	0	0.00	0.00
PENDLETON	0	0	0	0	0.00	0.00	0	0.00	0.00
HERMISTON	1	2	4	7	85.71	14.29	1	6.00	3.85
MLTN-FRWTR	1	0	1	2	50.00	50.00	2	0.50	18.18
LAGRANDE	1	0	1	2	50.00	50.00	3	0.33	11.11
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	0	1	2	50.00	50.00	7	0.14	25.00
HOOD RIVER	0	0	3	3	100.00	0.00	7	0.43	31.82
EAST REGION	8	5	34	47	82.98%	17.02%	43	0.91	11.44%
STATE TOTAL	66	41	268	375	82.40%	17.60%	359	0.86	12.61%

TABLE 19: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	83	$165.85	$13,765.96
ALBINA	70	221.62	15,513.11
SOUTHEAST PTLD	57	215.04	12,257.14
WEST PTLD	29	199.07	5,773.17
NORTH PTLD	62	261.14	16,190.89
NORTHEAST PTLD	42	204.39	8,584.38
EAST PTLD	169	190.80	32,245.68
NORTH REGION	512	$203.77	$104,330.33
CORVALLIS	28	194.88	5,456.67
ASTORIA	54	260.33	14,057.62
ST. HELENS	15	191.79	2,876.84
WOODBURN	22	117.69	2,589.27
NEWPORT	62	236.08	14,637.25
ALBANY	55	212.14	11,667.58
LEBANON	54	173.35	9,360.82
SOUTH SALEM	124	220.85	27,385.95
NORTH SALEM	96	155.83	14,959.95
DALLAS	25	158.89	3,972.21
TILLAMOOK	27	135.44	3,657.00
BEAVERTON	90	187.39	16,864.90
MCMINNVILLE	39	193.97	7,564.83
WEST REGION	691	$195.44	$135,050.89
COOS BAY	55	155.89	8,574.07
GOLD BEACH	13	173.09	2,250.21
ROSEBURG	92	234.71	21,593.09
SPRINGFIELD	94	171.05	16,078.47
MEDFORD	101	174.65	17,639.86
ASHLAND	10	280.42	2,804.22
GRANTS PASS	63	195.69	12,328.43
CAVE JUNCTION	15	121.03	1,815.40
EUGENE	34	219.99	7479.59
WEST EUGENE	59	239.40	14,124.66
COTTAGE GROVE	29	175.91	5,101.34
FLORENCE	15	167.98	2,519.70
SOUTH REGION	580	$193.64	$112,309.04
BAKER	9	217.78	1,959.98
BEND	33	163.88	5,407.94
JOHN DAY	2	171.28	342.56
CONDON	2	207.50	415.00
BURNS	5	201.30	1,006.50
PRINEVILLE	10	137.16	1,371.59
MADRAS	7	222.62	1,558.31
KLAMATH FALLS	62	134.31	8,327.45
LAKEVIEW	4	254.25	1,017.01
ONTARIO	38	151.12	5,742.64
PENDLETON	17	195.79	3,328.49
HERMISTON	49	225.95	11,071.49
MLTN-FRWTR	14	274.40	3,841.58
LAGRANDE	17	216.45	3,679.69
ENTERPRISE	2	44.28	88.56
THE DALLES	19	175.45	3,333.54
HOOD RIVER	11	233.49	2,568.34
EAST REGION	301	$182.93	$55,060.67
Adjustment			$0.00
STATE TOTAL	2,084	$195.18	$406,750.93

TABLE 19A: EA (E2) QUARTERLY SUMMARY -- 10-12 / 1987

	EXPENDITURES
CLACKAMAS	$36,417.66
ALBINA	34,091.02
SOUTHEAST PTLD	29,626.85
WEST PTLD	16,614.05
NORTH PTLD	38,511.79
NORTHEAST PTLD	29,075.19
EAST PTLD	104,964.35
NORTH REGION	$289,300.91
CORVALLIS	18,402.07
ASTORIA	28,486.55
ST. HELENS	6,504.68
WOODBURN	9,646.52
NEWPORT	31,101.71
ALBANY	34,781.55
LEBANON	27,330.65
SOUTH SALEM	76,056.87
NORTH SALEM	39,547.79
DALLAS	12,105.43
TILLAMOOK	8,765.04
BEAVERTON	59,165.30
MCMINNVILLE	23,254.99
WEST REGION	$375,149.15
COOS BAY	22,632.40
GOLD BEACH	5,511.99
ROSEBURG	50,236.65
SPRINGFIELD	50,225.00
MEDFORD	55,250.71
ASHLAND	7,030.22
GRANTS PASS	29,614.72
CAVE JUNCTION	2,070.40
EUGENE	19,638.20
WEST EUGENE	36,461.75
COTTAGE GROVE	14,921.45
FLORENCE	6,250.68
SOUTH REGION	$299,844.17
BAKER	2,545.04
BEND	19,266.35
JOHN DAY	1,863.13
CONDON	1,937.77
BURNS	2,221.61
PRINEVILLE	3,209.04
MADRAS	2,920.07
KLAMATH FALLS	20,922.60
LAKEVIEW	1,798.72
ONTARIO	13,734.93
PENDLETON	7,421.68
HERMISTON	31,311.68
MLTN-FRWTR	10,732.72
LAGRANDE	10,247.32
ENTERPRISE	643.74
THE DALLES	7,893.96
HOOD RIVER	6,851.99
EAST REGION	$145,522.35
Adjustment	$0.00
STATE TOTAL	$1,109,816.58

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- DECEMBER 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	($10.00)	0	$0.00	($10.00)
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	1	262.70	262.70
WEST PTLD	132	279.42	36,883.79	21	253.24	5,318.00	188	224.68	42,239.19
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	132	$279.21	$36,855.19	21	$252.76	$5,308.00	189	$224.67	$42,463.29
CORVALLIS	1	588.00	588.00	0	0.00	(20.00)	3	209.57	628.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	0	0.00	0.00	2	335.00	670.00	2	335.00	670.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	14	407.29	5,702.00	18	392.33	7,062.00	36	358.56	12,908.10
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(50.00)	1	(48.30)	(48.30)
MCMINNVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST REGION	15	$419.33	$6,290.00	20	$383.10	$7,662.00	42	$337.11	$14,158.50
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	0	0.00	0.00	1	1.70	1.70
CAVE JUNCTION	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	11	269.91	2,969.00	11	269.91	2,969.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	11	$269.91	$2,969.00	12	$247.56	$2,970.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	445.00	445.00	0	0.00	0.00	1	445.00	445.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$445.00	$445.00	0	$0.00	$0.00	1	$445.00	$445.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	148	$294.53	$43,590.19	52	$306.52	$15,939.00	244	$246.06	$60,037.49

TABLE 22: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	12	19	3	34	64.71%	35.29%	34	0.65
ALBINA	0	2	1	3	100.00	0.00	6	0.50
SOUTHEAST PTLD	0	8	1	9	100.00	0.00	10	0.90
WEST PTLD	4	18	9	31	87.10	12.90	15	1.80
NORTH PTLD	1	4	1	6	83.33	16.67	3	1.67
NORTHEAST PTLD	7	15	3	25	72.00	28.00	9	2.00
EAST PTLD	9	26	4	39	76.92	23.08	72	0.42
NORTH REGION	33	92	22	147	77.55%	22.45%	149	0.77
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	5	1	6	100.00	0.00	6	1.00
ST. HELENS	0	2	1	3	100.00	0.00	8	0.38
WOODBURN	1	3	2	6	83.33	16.67	8	0.63
NEWPORT	0	2	2	4	100.00	0.00	4	1.00
ALBANY	2	10	7	19	89.47	10.53	24	0.71
LEBANON	0	2	1	3	100.00	0.00	3	1.00
SOUTH SALEM	9	32	16	57	84.21	15.79	50	0.96
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	2	1	3	6	66.67	33.33	7	0.57
TILLAMOOK	1	0	1	2	50.00	50.00	5	0.20
BEAVERTON	2	12	0	14	85.71	14.29	27	0.44
MCMINNVILLE	2	8	1	11	81.82	18.18	8	1.13
WEST REGION	19	77	35	131	85.50%	14.50%	150	0.75
COOS BAY	5	9	3	17	70.59	29.41	17	0.71
GOLD BEACH	0	3	2	5	100.00	0.00	4	1.25
ROSEBURG	3	6	8	17	82.35	17.65	24	0.58
SPRINGFIELD	2	2	1	5	60.00	40.00	4	0.75
MEDFORD	2	18	6	26	92.31	7.69	21	1.14
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	2	16	3	21	90.48	9.52	14	1.36
CAVE JUNCTION	0	2	1	3	100.00	0.00	1	3.00
EUGENE	4	10	5	19	78.95	21.05	45	0.33
WEST EUGENE	1	6	1	8	87.50	12.50	11	0.64
COTTAGE GROVE	0	0	0	0	0.00	0.00	2	0.00
FLORENCE	0	1	1	2	100.00	0.00	1	2.00
SOUTH REGION	19	73	31	123	84.55%	15.45%	144	0.72
BAKER	1	1	2	4	75.00	25.00	5	0.60
BEND	3	3	0	6	50.00	50.00	16	0.19
JOHN DAY	0	1	2	3	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	2	2	100.00	0.00	1	2.00
PRINEVILLE	0	3	2	5	100.00	0.00	1	5.00
MADRAS	0	1	1	2	100.00	0.00	0	0.00
KLAMATH FALLS	0	3	2	5	100.00	0.00	6	0.83
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00
ONTARIO	3	3	2	8	62.50	37.50	7	0.71
PENDLETON	2	7	2	11	81.82	18.18	9	1.00
HERMISTON	0	1	0	1	100.00	0.00	1	1.00
MLTN-FRWTR	0	2	0	2	100.00	0.00	1	2.00
LAGRANDE	0	6	1	7	100.00	0.00	3	2.33
ENTERPRISE	0	2	1	3	100.00	0.00	2	1.50
THE DALLES	2	3	4	9	77.78	22.22	5	1.40
HOOD RIVER	2	2	1	5	60.00	40.00	2	1.50
EAST REGION	13	40	22	75	82.67%	17.33%	59	1.05
STATE TOTAL	84	282	110	476	82.35%	17.65%	502	0.78

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1987

									----- MEDICALLY NEEDY -----			
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	TOTAL
CLACKAMAS	2,957	148	1,121	60	996	173	218	262	62	54	21	5,997
ALBINA	4,650	150	165	16	642	159	165	3	51	38	4	6,001
SOUTHEAST PTLD	2,302	80	382	38	638	157	134	1,050	74	49	13	4,855
WEST PTLD	1,944	70	684	46	971	546	72	0	72	67	16	4,405
NORTH PTLD	3,621	239	124	15	456	118	144	100	89	21	12	4,906
NORTHEAST PTLD	3,315	147	498	56	1,031	391	111	646	33	58	11	6,228
EAST PTLD	4,966	318	2,182	89	1,291	233	461	110	199	73	58	9,849
NORTH REGION	23,755	1,152	5,156	320	6,025	1,777	1,305	2,171	580	360	135	42,241
CORVALLIS	1,165	137	56	5	239	58	84	39	52	31	26	1,835
ASTORIA	816	48	188	8	194	35	153	69	65	40	19	1,576
ST. HELENS	908	121	132	8	184	19	35	101	47	13	12	1,555
WOODBURN	1,069	16	368	15	268	24	80	49	41	19	10	1,930
NEWPORT	1,219	174	232	13	186	60	160	147	82	23	32	2,273
ALBANY	2,264	210	722	33	460	61	138	0	114	46	38	4,002
LEBANON	1,566	159	84	5	216	30	147	113	71	27	51	2,391
SOUTH SALEM	3,699	392	1,091	157	2,463	253	322	666	145	138	63	9,188
NORTH SALEM	2,655	252	3	2	57	0	273	0	167	5	39	3,409
DALLAS	1,032	81	299	12	303	23	76	85	99	22	39	2,010
TILLAMOOK	485	13	145	2	104	15	68	74	29	14	25	935
BEAVERTON	3,747	324	874	53	875	150	259	288	228	48	68	6,798
MCMINNVILLE	1,903	0	448	11	326	44	105	104	210	45	45	3,151
WEST REGION	22,528	1,927	4,642	324	5,875	772	1,900	1,735	1,350	471	467	41,053
COOS BAY	2,200	157	477	32	413	81	166	132	158	45	52	3,816
GOLD BEACH	420	32	107	8	85	23	27	17	26	8	6	745
ROSEBURG	3,379	293	584	39	586	124	257	118	223	59	49	5,603
SPRINGFIELD	3,540	370	124	20	515	130	260	0	193	75	39	5,152
MEDFORD	3,880	228	764	46	709	170	311	202	292	95	50	6,602
ASHLAND	404	7	23	9	83	35	19	0	28	13	6	608
GRANTS PASS	2,071	211	463	19	391	45	174	129	177	41	33	3,680
CAVE JUNCTION	520	75	21	2	48	8	45	0	38	7	5	737
EUGENE	2,121	154	1,182	68	705	146	96	0	170	74	25	4,642
WEST EUGENE	3,006	384	102	8	475	161	153	595	208	52	48	5,092
COTTAGE GROVE	1,118	126	42	4	105	45	77	0	73	26	23	1,590
FLORENCE	612	116	116	8	114	18	34	0	31	10	14	1,049
SOUTH REGION	23,271	2,153	4,005	263	4,229	986	1,619	1,193	1,617	505	350	39,336
BAKER	463	133	125	2	114	20	20	27	40	22	6	944
BEND	1,630	149	404	11	342	27	107	66	240	14	43	2,976
JOHN DAY	163	31	86	1	26	4	4	21	30	7	1	366
CONDON	70	13	8	0	7	2	5	8	0	1	0	113
BURNS	173	29	36	2	41	8	15	26	13	2	2	343
PRINEVILLE	351	23	21	1	65	6	23	49	45	1	13	584
MADRAS	615	35	18	2	57	9	22	23	12	7	3	793
KLAMATH FALLS	1,751	193	253	10	321	75	155	148	94	37	41	3,000
LAKEVIEW	188	24	12	0	24	7	16	14	8	12	5	293
ONTARIO	844	72	212	11	165	23	145	52	28	23	6	1,552
PENDLETON	724	60	335	20	254	30	49	69	21	19	11	1,562
HERMISTON	1,207	137	36	2	106	32	124	60	36	12	11	1,740
MLTN-FRWTR	342	77	37	0	82	6	39	0	35	18	5	618
LAGRANDE	691	117	169	12	132	10	46	42	67	6	24	1,286
ENTERPRISE	100	16	58	1	41	8	7	10	5	1	4	246
THE DALLES	631	94	151	5	114	18	55	67	80	3	5	1,215
HOOD RIVER	395	51	105	7	77	15	23	32	35	13	3	740
EAST REGION	10,338	1,254	2,066	87	1,968	300	855	714	789	198	183	18,371
SUBS. ADOPTIONS								317				317
STATE TOTAL	79,892	6,486	15,869	994	18,097	3,835	5,679	6,130	4,336	1,534	1,135	141,318

Table 24: MEDICAL SERVICES BY CATEGORY OF SERVICE -- DECEMBER 1987

		PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SERVICES	
		PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT
03-02	Clackamas	758	48,760	328	124,016	2,109	103,050	101	8,702	19	770	2,604	92,496
07-01	Albina	375	39,067	294	126,151	718	31,423	101	6,290	5	151	4,364	184,340
14-01	SE Portland	588	45,157	310	94,687	1,145	57,493	95	8,276	22	727	2,085	85,999
25-01	W Portland	662	50,658	425	167,592	1,176	79,902	115	8,275	20	803	2,012	65,633
26-01	N Portland	349	32,379	229	91,847	656	27,637	125	8,309	27	1,136	3,529	147,644
28-01	NE Portland	677	59,704	436	173,651	1,407	84,919	92	8,208	27	1,193	3,207	130,404
35-01	E Portland	1,182	83,882	495	212,437	3,217	187,283	125	11,271	19	835	4,695	199,251
49-01	NORTHERN REGION	4,591	359,607	2,517	990,381	10,428	571,707	754	59,332	139	5,615	22,496	905,766
02-01	Corvallis	505	39,791	143	52,148	478	18,387	40	3,362	9	406	51	2,688
04-01	Astoria	330	27,221	100	30,300	392	16,660	26	1,426	8	364	28	1,823
05-01	St. Helens	449	22,211	161	27,253	389	16,262	35	2,191	3	109	42	4,062
19-01	Woodburn	272	14,374	57	22,386	710	29,479	33	3,166	18	602	946	29,175
21-01	Newport	799	49,782	193	70,876	711	32,548	50	3,229	23	927	65	3,998
22-01	Albany	956	68,310	347	85,308	1,368	60,871	59	5,674	19	742	129	8,960
22-02	Lebanon	664	56,091	317	57,493	653	21,517	30	2,794	30	1,428	58	10,237
24-01	S. Salem	1,394	100,890	366	153,939	2,610	128,486	239	19,220	40	1,770	3,319	112,662
24-02	N. Salem	305	24,751	143	55,311	520	12,783	100	9,358	16	662	2,334	81,424
27-01	Dallas	315	22,569	107	49,315	584	24,352	50	4,609	10	800	830	22,914
29-01	Tillamook	202	16,321	101	23,351	310	13,310	9	1,261	9	286	24	1,035
34-01	Beaverton	588	44,924	406	158,382	1,825	88,783	166	14,603	30	1,412	3,073	122,953
36-01	McMinnville	1,031	55,916	275	85,864	1,119	49,152	66	5,293	29	1,429	80	4,410
49-03	WESTERN REGION	7,810	543,152	2,716	871,928	11,669	512,591	903	76,186	244	10,937	10,979	406,342
06-01	Coos Bay	957	67,357	244	90,093	1,102	45,334	92	8,698	16	675	126	7,372
08-01	Gold Beach	244	19,794	38	32,428	311	15,929	17	1,174	9	346	31	1,840
10-01	Roseburg	1,470	99,753	436	125,567	1,570	59,962	130	10,704	20	881	150	8,249
11-01	Springfield	1,352	106,582	326	125,231	1,375	44,077	81	5,195	30	1,410	515	26,694
15-01	Medford	1,727	137,486	520	172,620	2,143	102,880	137	8,138	45	2,137	163	13,604
15-02	Ashland	166	10,392	72	23,184	189	7,635	13	979	3	190	18	1,487
17-01	Grants Pass	997	70,962	294	87,590	1,059	44,093	118	10,122	32	1,374	84	7,337
20-01	Eugene	1,197	90,793	257	138,896	2,140	98,076	101	5,146	27	1,095	652	34,205
20-02	W. Eugene	1,174	93,378	315	81,919	1,311	44,696	104	8,243	26	1,072	497	18,965
20-03	Cottage Grove	496	45,254	128	37,428	439	14,007	50	3,308	12	573	46	3,317
32-01	Florence	283	16,368	46	17,297	297	13,033	18	1,031	2	65	32	1,353
17-02	Cave Junction	119	6,616	23	6,930	148	3,545	10	453	3	141	11	428
49-06	SOUTHERN REGION	10,182	764,735	2,699	939,183	12,084	493,268	871	63,191	225	9,959	2,325	124,850
01-01	Baker	186	13,005	85	31,405	323	15,791	22	2,070	10	231	23	1,188
09-01	Bend	761	63,503	169	75,511	919	39,876	58	3,494	23	1,161	86	4,626
12-01	John Day	46	2,037	23	3,034	127	6,663	6	557	0	0	9	363
12-02	Condon	26	3,610	7	1,956	29	566	3	385	1	44	7	358
13-01	Burns	53	3,962	27	11,196	91	4,163	10	689	9	426	14	750
16-01	Prineville	140	9,271	35	9,633	150	4,349	23	1,404	5	231	10	259
16-02	Madras	201	23,475	55	49,811	138	4,791	12	935	6	340	19	2,854
18-01	Klamath Falls	569	47,197	253	71,546	680	27,500	67	7,801	24	1,087	62	3,819
18-02	Lakeview	78	9,256	23	11,826	82	3,095	5	134	2	94	5	197
23-01	Ontario	376	24,848	135	24,439	471	25,167	33	1,745	7	282	15	661
30-01	Pendleton	405	36,783	99	36,555	563	25,818	29	735	4	157	24	1,075
30-03	Hermiston	439	27,225	132	45,171	374	11,976	51	2,781	24	983	66	4,099
30-04	Milton-Freewater	121	5,408	35	14,360	157	4,448	6	165	3	154	13	856
31-01	La Grande	284	16,607	89	30,680	340	11,358	27	1,864	3	99	34	2,485
31-02	Enterprise	125	7,268	35	9,603	107	4,151	7	190	2	94	14	2,289
33-01	The Dalles	297	15,346	92	25,530	318	12,265	26	2,478	11	421	24	1,097
33-02	Hood River	115	6,973	57	7,805	214	8,497	20	1,112	5	207	9	521
49-08	EASTERN REGION	4,222	315,773	1,351	460,061	5,083	210,474	405	28,538	139	6,012	434	27,496
	ADJUSTMENTS	(151)	11	(73)	0	(243)	154	0	0	0	0	(64)	0
	STATE TOTAL	26,654	1,983,279	9,210	3,261,552	39,021	1,788,194	2,933	227,246	747	32,523	36,170	1,464,455

VOLUNTEER TRANSPORTATION 27,935 MEDICALLY RELATED DAY CARE 1,669 PART BUY-IN 571,296

TABLE 25: ESTATE ADMINISTRATION UNIT RECOVERIES -- DECEMBER 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$71,561.69	21.46%	$3,292.44	3.51%	$1,623.41	3.00%	$76,477.54	15.89%	5,997	$12.75
ALBINA	180.25	0.05	0.00	0.00	2,983.77	5.52	3,164.02	0.66	6,001	0.53
SOUTHEAST PTLD	13,109.51	3.93	10,421.99	11.12	1,589.11	2.94	25,120.61	5.22	4,855	5.17
WEST PTLD	18,629.62	5.59	356.00	0.38	242.58	0.45	19,228.20	4.00	4,405	4.37
NORTH PTLD	1,396.96	0.42	945.73	1.01	5.08	0.01	2,347.77	0.49	4,906	0.48
NORTHEAST PTLD	41,274.83	12.38	705.75	0.75	7,758.19	14.36	49,738.77	10.34	6,228	7.99
EAST PTLD	44,984.41	13.49	13,234.43	14.12	12,106.36	22.41	70,325.20	14.61	9,849	7.14
NORTH REGION	$191,137.27	57.32%	$28,956.34	30.89%	$26,308.50	48.70%	$246,402.11	51.20%	42,241	$5.83
CORVALLIS	702.10	0.21	0.00	0.00	33.10	0.06	735.20	0.15	1,835	0.40
ASTORIA	742.28	0.22	0.00	0.00	0.00	0.00	742.28	0.15	1,576	0.47
ST. HELENS	1,138.15	0.34	0.00	0.00	1,160.23	2.15	2,298.38	0.48	1,555	1.48
WOODBURN	1,012.24	0.30	0.00	0.00	760.97	1.41	1,773.21	0.37	1,930	0.92
NEWPORT	1,892.02	0.57	0.00	0.00	267.19	0.49	2,159.21	0.45	2,273	0.95
ALBANY	8,005.64	2.40	7,686.02	8.20	709.33	1.31	16,400.99	3.41	4,002	4.10
LEBANON	266.07	0.08	0.00	0.00	0.00	0.00	266.07	0.06	2,391	0.11
SOUTH SALEM	4,657.42	1.40	1,821.80	1.94	6,224.61	11.52	12,703.83	2.64	9,188	1.38
NORTH SALEM	1,172.94	0.35	1,254.45	1.34	106.25	0.20	2,533.64	0.53	3,409	0.74
DALLAS	1,622.54	0.49	1,484.96	1.58	565.51	1.05	3,673.01	0.76	2,010	1.83
TILLAMOOK	2,593.60	0.78	0.00	0.00	75.09	0.14	2,668.69	0.55	935	2.85
BEAVERTON	11,596.54	3.48	7,918.30	8.45	4,649.58	8.61	24,164.42	5.02	6,798	3.55
MCMINNVILLE	10,543.14	3.16	2,160.08	2.30	166.75	0.31	12,869.97	2.67	3,151	4.08
WEST REGION	$45,944.68	13.78%	$22,325.61	23.82%	$14,718.61	27.24%	$82,988.90	17.25%	41,053	$2.02
COOS BAY	6,511.97	1.95	1,125.10	1.20	398.72	0.74	8,035.79	1.67	3,816	2.11
GOLD BEACH	8.24	0.00	0.00	0.00	0.00	0.00	8.24	0.00	745	0.01
ROSEBURG	10,740.04	3.22	238.90	0.25	304.00	0.56	11,282.94	2.34	5,603	2.01
SPRINGFIELD	858.00	0.26	0.00	0.00	1,883.99	3.49	2,741.99	0.57	5,152	0.53
MEDFORD	8,682.91	2.60	8,711.42	9.29	548.70	1.02	17,943.03	3.73	6,602	2.72
ASHLAND	0.00	0.00	0.00	0.00	71.11	0.13	71.11	0.01	608	0.12
GRANTS PASS	4,395.94	1.32	4,032.09	4.30	56.21	0.10	8,484.24	1.76	3,680	2.31
CAVE JUNCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757	0.00
EUGENE	23,985.74	7.19	815.93	0.87	1,859.17	3.44	26,660.84	5.54	4,642	5.74
WEST EUGENE	25.00	0.01	10,816.11	11.54	3,678.57	6.81	14,519.68	3.02	5,092	2.85
COTTAGE GROVE	361.00	0.11	2,844.66	3.03	0.00	0.00	3,205.66	0.67	1,590	2.02
FLORENCE	1,079.79	0.32	0.00	0.00	849.59	1.57	1,929.38	0.40	1,049	1.84
SOUTH REGION	$56,648.63	16.99%	$28,534.21	30.50%	$9,650.06	17.86%	$94,882.90	19.72%	39,336	$2.41
BAKER	1,219.16	0.37	231.31	0.25	0.00	0.00	1,450.47	0.30	944	1.54
BEND	2,860.21	0.86	605.35	0.65	677.22	1.25	4,142.78	0.86	2,976	1.39
JOHN DAY	(7,192.44)	(2.16)	0.00	0.00	0.00	0.00	(7,192.44)	(1.49)	366	(19.65)
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343	0.00
PRINEVILLE	610.73	0.18	0.00	0.00	0.00	0.00	610.73	0.13	584	1.05
MADRAS	945.02	0.28	0.00	0.00	0.00	0.00	945.02	0.20	793	1.19
KLAMATH FALLS	1,841.33	0.55	0.00	0.00	486.66	0.90	2,327.99	0.48	3,000	0.78
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293	0.00
ONTARIO	2,743.38	0.82	645.87	0.69	939.00	1.74	4,328.25	0.90	1,552	2.79
PENDLETON	9,575.13	2.87	0.00	0.00	993.88	1.84	10,569.01	2.20	1,562	6.77
HERMISTON	312.47	0.09	11,756.85	12.54	23.17	0.04	12,092.49	2.51	1,740	6.95
MLTN-FRWTR	287.79	0.09	0.00	0.00	56.28	0.10	344.07	0.07	618	0.56
LAGRANDE	4,486.59	1.35	100.00	0.11	53.71	0.10	4,640.30	0.96	1,286	3.61
ENTERPRISE	9,311.36	2.79	0.00	0.00	0.00	0.00	9,311.36	1.93	246	37.85
THE DALLES	5,049.94	1.51	523.73	0.56	119.54	0.22	5,693.21	1.18	1,215	4.69
HOOD RIVER	4,149.31	1.24	0.00	0.00	0.00	0.00	4,149.31	0.86	740	5.61
EAST REGION	$36,199.98	10.86%	$13,863.11	14.79%	$3,349.46	6.20%	$53,412.55	11.10%	18,371	$2.91
Adjustments	$3,533.18		$0		$0		$3,533.18		317	
									0	
STATE TOTAL	$333,463.74	100.00%	$93,729.27	100.00%	$54,026.63	100.00%	$481,219.64	100.00%	141,318	$3.41

TABLE 26: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- DECEMBER 1987

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	245	$32,327	$17,156	$215	$14,956	243	$25,210	$18,215	$65	$6,930	2	$7,117	$1,059	($150)	$8,026
ALBINA	175	31,820	13,967	175	17,678	174	33,702	17,906	0	15,796	1	(1,882)	3,939	(175)	1,882
SOUTHEAST PTLD	195	30,523	14,424	166	15,933	193	30,322	11,853	45	18,424	2	201	(2,571)	(121)	(2,491)
WEST PTLD	531	97,008	40,282	349	56,377	531	104,933	79,084	25	25,824	0	(7,925)	38,802	(324)	30,553
NORTH PTLD	146	20,781	9,436	182	11,163	144	17,361	141	311	16,909	2	3,420	(9,295)	129	(5,746)
NORTHEAST PTLD	342	91,311	17,947	391	72,973	340	83,984	19,286	220	64,478	2	7,327	1,339	(171)	8,495
EAST PTLD	209	32,316	12,551	305	19,460	210	45,370	16,027	0	29,343	(1)	(13,054)	3,476	(305)	(9,883)
NORTH REGION	1,843	$336,086	$125,763	$1,783	$208,540	1,835	$340,882	$162,512	$666	$177,704	8	($4,796)	$36,749	($1,117)	$30,836
CORVALLIS	61	13,019	4,900	17	8,102	61	25,417	2,146	0	23,271	0	(12,398)	(2,754)	(17)	(15,169)
ASTORIA	30	7,631	4,768	39	2,824	28	5,799	8,448	50	(2,699)	2	1,832	3,680	11	5,523
ST. HELENS	23	3,541	1,617	36	1,888	23	1,980	0	0	1,980	0	1,561	(1,617)	(36)	(92)
WOODBURN	33	6,923	5,835	47	1,041	32	3,427	0	25	3,402	1	3,496	(5,835)	(22)	(2,361)
NEWPORT	91	12,350	717	75	11,558	90	12,929	747	35	12,147	1	(579)	30	(40)	(589)
ALBANY	69	11,948	4,435	39	7,474	70	7,858	0	0	7,858	(1)	4,090	(4,435)	(39)	(384)
LEBANON	32	4,199	2,040	86	2,073	31	4,723	0	0	4,723	1	(524)	(2,040)	(86)	(2,650)
SOUTH SALEM	335	53,753	26,009	428	27,316	339	51,786	44,506	37	7,243	(4)	1,967	18,497	(391)	20,073
NORTH SALEM	0	(40)	17	0	(57)	0	0	0	0	0	0	(40)	(17)	0	(57)
DALLAS	37	4,779	2,942	28	1,809	36	3,513	0	25	3,488	1	1,266	(2,942)	(3)	(1,679)
TILLAMOOK	22	2,364	1,239	104	1,021	22	2,274	11,514	0	(9,240)	0	90	10,275	(104)	10,261
BEAVERTON	207	31,221	15,805	170	15,246	207	34,131	8,494	145	25,492	0	(2,910)	(7,311)	(25)	(10,246)
MCMINNVILLE	46	7,541	3,806	0	3,735	45	6,541	2,588	0	3,953	1	1,000	(1,218)	0	(218)
WEST REGION	986	$159,229	$74,130	$1,069	$84,030	984	$160,378	$78,443	$317	$81,618	2	(1,149)	4,313	(752)	2,412
COOS BAY	82	11,548	5,330	33	6,185	80	15,772	10,049	0	5,723	2	(4,224)	4,719	(33)	462
GOLD BEACH	23	3,836	1,970	16	1,850	23	4,052	0	0	4,052	0	(216)	(1,970)	(16)	(2,202)
ROSEBURG	124	27,281	11,202	244	15,835	122	22,331	11,533	15	10,783	2	4,950	331	(229)	5,052
SPRINGFIELD	79	18,089	5,763	36	12,290	78	26,805	10,016	0	16,789	1	(8,716)	4,253	(36)	(4,499)
MEDFORD	169	27,887	8,264	49	19,574	169	23,694	16,690	15	6,989	0	4,193	8,426	(34)	12,585
ASHLAND	17	6,891	1,199	23	5,669	16	7,037	0	0	7,037	1	(146)	(1,199)	(23)	(1,368)
GRANTS PASS	114	8,895	6,858	101	1,936	99	789	2,759	19	(1,989)	15	8,106	(4,099)	(82)	3,925
CAVE JUNCTION	0	0	0	0	0	14	1,603	1,281	0	322	(14)	(1,603)	1,281	0	(322)
EUGENE	218	34,487	14,276	328	19,883	218	24,503	6,001	253	18,249	0	9,984	(8,275)	(75)	1,634
WEST EUGENE	104	18,933	3,153	83	15,697	103	27,004	11,032	0	15,972	1	(8,071)	7,879	(83)	(275)
COTTAGE GROVE	26	7,847	1,698	0	6,149	25	12,675	8,623	0	4,052	1	(4,828)	6,925	0	2,097
FLORENCE	20	3,467	1,389	2	2,076	19	2,672	0	0	2,672	1	795	(1,389)	(2)	(596)
SOUTH REGION	976	$169,161	$61,102	$915	$107,144	966	$168,937	$77,984	$302	$90,651	10	$224	$16,882	($613)	$16,493
BAKER	12	2,718	1,980	45	693	11	4,356	7,798	0	(3,442)	1	(1,638)	5,818	(45)	4,135
BEND	28	2,926	2,254	133	539	26	2,770	2,424	0	346	2	156	170	(133)	193
JOHN DAY	7	1,890	211	12	1,667	7	956	0	0	956	0	934	(211)	(12)	711
CONDON	1	222	0	0	222	1	599	0	0	599	0	(377)	0	0	(377)
BURNS	10	707	365	0	342	9	1,058	0	0	1,058	1	(351)	(365)	0	(716)
PRINEVILLE	11	646	299	19	328	10	202	0	0	202	1	444	(299)	(19)	126
MADRAS	16	1,588	283	50	1,255	15	1,368	0	0	1,368	1	220	(283)	(50)	(113)
KLAMATH FALLS	65	10,518	3,577	29	6,912	65	10,344	0	0	10,344	0	174	(3,577)	(29)	(3,432)
LAKEVIEW	10	1,009	441	0	568	9	1,144	0	0	1,144	1	(135)	(441)	0	(576)
ONTARIO	28	3,325	669	23	2,633	26	3,556	0	0	3,556	2	(231)	(669)	(23)	(923)
PENDLETON	39	4,296	1,910	1	2,385	38	5,641	2,882	0	2,759	1	(1,345)	972	(1)	(374)
HERMISTON	16	3,302	856	0	2,446	15	3,792	0	0	3,792	1	(490)	(856)	0	(1,346)
MLTN-FRWTR	16	1,017	567	0	450	15	820	0	0	820	1	197	(567)	0	(370)
LaGRANDE	26	2,729	1,579	35	1,115	25	524	0	0	524	1	2,205	(1,579)	(35)	591
ENTERPRISE	6	381	737	0	(356)	6	4,017	7,994	0	(3,977)	0	(3,636)	7,257	0	3,621
THE DALLES	29	2,892	1,735	29	1,128	27	5,296	3,559	0	1,737	2	(2,404)	1,824	(29)	(609)
HOOD RIVER	16	2,566	1,252	0	1,314	15	1,766	6,895	0	(5,129)	1	800	5,643	0	6,443
EAST REGION	336	$42,732	$18,715	$376	$23,641	320	$48,209	$31,552	$0	$16,657	16	($5,477)	$12,837	($376)	$6,984
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,141	$707,208	$279,710	$4,143	$423,355	4,105	$718,406	$350,491	$1,285	$366,630	36	($11,198)	$70,781	($2,858)	$56,725
General Fund					$287,885					$202,707					$85,178
Other Fund					$135,470					$163,923					($28,453)

TABLE 26A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 198

Branch	ALLOCATION Ave. Cases	ALLOCATION Total Dollars	BRANCH ACCOUNTABLE Total SSI	CENT.OFFICE ACCOUNTABLE Other Refunds	Total Allocated Net Expend.	ACTUALS Ave. Cases	ACTUALS Total Dollars	BRANCH ACCOUNTABLE Total SSI	CENT.OFFICE ACCOUNTABLE Total Other Refunds	Total Actual Net Expend.	DEVIATION Ave. Cases	DEVIATION Total Dollars	BRANCH ACCOUNTABLE Total SSI	CENT.OFFICE ACCOUNTABLE Total Other Refunds	Total Net Expend. Deviation
CLACKAMAS	244	$96,801	$51,468	$645	$44,688	241	$87,372	$35,468	$1,501	$50,403	3	$9,429	($16,000)	$856	($5,715)
ALBINA	174	95,246	41,901	525	52,820	173	100,992	30,133	0	70,859	2	(5,746)	(11,768)	(525)	(18,039)
SOUTHEAST PTLD	195	91,377	43,272	498	47,607	192	78,185	16,205	130	61,850	3	13,192	(27,067)	(368)	(14,243)
WEST PTLD	529	290,342	120,846	1,047	168,449	526	312,874	163,103	75	149,696	3	(22,532)	42,257	(972)	18,753
NORTH PTLD	146	62,208	28,308	546	33,354	143	69,433	20,522	927	47,984	3	(7,225)	(7,786)	381	(14,630)
NORTHEAST PTLD	340	273,053	53,841	1,173	218,039	336	268,669	72,395	875	195,399	4	4,384	18,554	(298)	22,640
EAST PTLD	208	96,713	37,653	915	58,145	208	112,456	40,811	0	71,645	0	(15,743)	3,158	(915)	(13,500)
NORTH REGION	1,836	$1,005,740	$377,289	$5,349	$623,102	1,819	$1,029,981	$378,637	$3,508	$647,836	18	($24,241)	$1,348	($1,841)	($24,734)
CORVALLIS	61	38,960	14,700	51	24,209	61	44,600	31,346	0	13,254	0	(5,640)	16,646	(51)	10,955
ASTORIA	30	22,859	14,304	117	8,438	28	16,356	19,701	100	(3,445)	2	6,503	5,397	(17)	11,883
ST. HELENS	23	10,600	4,851	108	5,641	23	6,066	0	46	6,020	0	4,534	(4,851)	(62)	(379)
WOODBURN	33	20,757	17,505	141	3,111	32	18,431	6,824	50	11,557	1	2,326	(10,681)	(91)	(8,446)
NEWPORT	90	36,911	2,151	225	34,535	89	31,974	2,677	713	28,584	1	4,937	526	488	5,951
ALBANY	69	35,755	13,305	117	22,333	69	19,512	499	721	18,292	0	16,243	(12,806)	604	4,041
LEBANON	32	12,571	6,120	258	6,193	31	15,726	2,294	0	13,432	1	(3,155)	(3,826)	(258)	(7,239)
SOUTH SALEM	334	160,929	78,027	1,284	81,618	336	137,327	67,293	376	69,658	(2)	23,602	(10,734)	(908)	11,960
NORTH SALEM	0	(120)	51	0	(171)	0	0	0	0	0	0	(120)	(51)	0	(171)
DALLAS	37	14,316	8,826	84	5,406	36	11,328	2,696	50	8,582	1	2,988	(6,130)	(34)	(3,176)
TILLAMOOK	22	7,080	3,717	312	3,051	22	7,211	12,412	63	(5,264)	0	(131)	8,695	(249)	8,315
BEAVERTON	206	93,478	47,415	510	45,553	204	79,653	30,648	205	48,800	2	13,825	(16,767)	(305)	(3,247)
MCMINNVILLE	46	22,578	11,418	0	11,160	45	18,753	9,018	0	9,735	1	3,825	(2,400)	0	1,425
WEST REGION	983	$476,674	$222,390	$3,207	$251,077	976	$406,937	$185,408	$2,324	$219,205	7	69,737	(36,982)	(883)	31,872
COOS BAY	82	34,570	15,990	99	18,481	79	52,356	28,916	324	23,116	3	(17,786)	12,926	225	(4,635)
GOLD BEACH	23	11,485	5,910	48	5,527	23	18,696	12,518	0	6,178	0	(7,211)	6,608	(48)	(651)
ROSEBURG	123	81,651	33,606	732	47,313	121	78,051	28,288	347	49,416	2	3,600	(5,518)	(385)	(2,103)
SPRINGFIELD	79	54,118	17,289	108	36,721	77	73,092	41,262	122	31,708	2	(18,974)	23,973	14	5,013
MEDFORD	168	83,425	24,792	147	58,486	167	82,595	28,608	326	53,661	1	850	3,816	179	4,825
ASHLAND	17	20,605	3,597	69	16,939	16	21,806	5,470	10	16,326	1	(1,201)	1,873	(59)	613
GRANTS PASS	114	26,662	20,574	303	5,785	103	21,621	14,463	271	6,887	11	5,041	(6,111)	(32)	(1,102)
CAVE JUNCTION	0	0	0	0	0	9	1,423	1,281	0	142	(9)	(1,423)	1,281	0	(142)
EUGENE	217	103,220	42,828	984	59,408	216	83,890	27,659	609	55,622	1	19,330	(15,169)	(375)	3,786
WEST EUGENE	103	56,610	9,459	249	46,902	102	83,285	20,717	0	62,568	1	(26,675)	11,258	(249)	(15,666)
COTTAGE GROVE	26	23,467	5,094	0	18,373	25	32,732	15,091	0	17,641	1	(9,265)	9,997	0	732
FLORENCE	20	10,375	4,167	6	6,202	19	4,571	0	20	4,551	1	5,804	(4,167)	14	1,651
SOUTH REGION	972	$506,188	$183,306	$2,745	$320,137	957	$554,118	$224,273	$2,029	$327,816	15	($47,930)	$40,967	($716)	($7,679)
BAKER	12	8,146	5,940	135	2,071	11	9,522	7,798	0	1,724	1	(1,376)	1,858	(135)	347
BEND	28	8,772	6,762	399	1,611	26	9,668	6,258	0	3,410	2	(896)	(504)	(399)	(1,799)
JOHN DAY	7	5,649	633	36	4,980	7	3,369	0	0	3,369	0	2,280	(633)	(36)	1,611
CONDON	1	663	0	0	663	1	975	0	0	975	0	(312)	0	0	(312)
BURNS	10	2,118	1,095	0	1,023	9	7,039	6,728	0	311	1	(4,921)	5,633	0	712
PRINEVILLE	11	1,933	897	57	979	10	903	0	0	903	1	1,030	(897)	(57)	76
MADRAS	16	4,748	849	150	3,749	15	4,273	0	0	4,273	1	475	(849)	(150)	(524)
KLAMATH FALLS	65	31,471	10,731	87	20,653	65	32,941	6,677	0	26,264	0	(1,470)	(4,054)	(87)	(5,611)
LAKEVIEW	10	3,019	1,323	0	1,696	9	3,312	0	0	3,312	1	(293)	(1,323)	0	(1,616)
ONTARIO	28	9,943	2,007	69	7,867	26	10,014	0	0	10,014	2	(71)	(2,007)	(69)	(2,147)
PENDLETON	39	12,860	5,730	3	7,127	38	14,904	2,882	0	12,022	1	(2,044)	(2,848)	(3)	(4,895)
HERMISTON	16	9,876	2,568	0	7,308	15	12,887	1,295	0	11,592	1	(3,011)	(1,273)	0	(4,284)
MLTN-FRWTR	16	3,046	1,701	0	1,345	15	2,662	0	0	2,662	1	384	(1,701)	0	(1,317)
LaGRANDE	26	8,173	4,737	105	3,331	25	6,440	6,727	350	(637)	1	1,733	(1,990)	245	3,968
ENTERPRISE	6	1,147	2,211	0	(1,064)	6	6,557	7,994	0	(1,437)	0	(5,410)	5,783	0	373
THE DALLES	29	8,662	5,205	87	3,370	27	8,484	5,559	70	4,855	2	178	(1,646)	(17)	(1,485)
HOOD RIVER	16	7,681	3,756	0	3,925	15	6,336	6,895	0	(559)	1	1,345	3,139	0	4,484
EAST REGION	336	$127,907	$56,145	$1,128	$70,634	320	$140,286	$56,813	$420	$83,053	16	($12,379)	$668	($708)	($12,419)
Adjustment							$295			$295		($295)			($295)
STATE TOTALS	4,127	$2,116,509	$839,130	$12,429	$1,264,950	4,072	$2,131,617	$845,131	$8,281	$1,278,205	56	($15,108)	$6,001	($4,148)	($13,255)
General Fund					$904,901					$801,649					$105,252
Other Fund					$360,049					$476,556					($116,507)

TABLE 27: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	24	14	9	47	48.94%	51.06%	11	2.09	4.53%
ALBINA	10	6	11	27	62.96	37.04	31	0.55	17.82
SOUTHEAST PTLD	27	6	7	40	32.50	67.50	16	0.81	8.29
WEST PTLD	27	50	48	125	78.40	21.60	34	2.88	6.40
NORTH PTLD	13	3	6	22	40.91	59.09	10	0.90	6.94
NORTHEAST PTLD	20	24	18	62	67.74	32.26	28	1.50	8.24
EAST PTLD	16	14	10	40	60.00	40.00	16	1.50	7.62
NORTH REGION	137	117	109	363	62.26%	37.74%	146	1.55	7.96%
CORVALLIS	0	2	1	3	100.00	0.00	1	3.00	1.64
ASTORIA	5	3	3	11	54.55	45.45	2	3.00	7.14
ST. HELENS	5	0	2	7	28.57	71.43	2	1.00	8.70
WOODBURN	4	0	2	6	33.33	66.67	2	1.00	6.25
NEWPORT	8	5	11	24	66.67	33.33	3	5.33	3.33
ALBANY	9	1	3	13	30.77	69.23	5	0.80	7.14
LEBANON	3	1	0	4	25.00	75.00	3	0.33	9.68
SOUTH SALEM	39	16	13	68	42.65	57.35	21	1.38	6.19
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	8	2	0	10	20.00	80.00	4	0.50	11.11
TILLAMOOK	2	4	2	8	75.00	25.00	3	2.00	13.64
BEAVERTON	18	13	5	36	50.00	50.00	19	0.95	9.18
MCMINNVILLE	3	3	1	7	57.14	42.86	1	4.00	2.22
WEST REGION	104	50	43	197	47.21%	52.79%	66	1.41	6.71%
COOS BAY	17	7	6	30	43.33	56.67	5	2.60	6.25
GOLD BEACH	2	3	1	6	66.67	33.33	4	1.00	17.39
ROSEBURG	24	10	5	39	38.46	61.54	13	1.15	10.66
SPRINGFIELD	10	7	8	25	60.00	40.00	23	0.65	29.49
MEDFORD	18	8	2	28	35.71	64.29	17	0.59	10.06
ASHLAND	2	1	2	5	60.00	40.00	3	1.00	18.75
GRANTS PASS	19	2	1	22	13.64	86.36	8	0.38	8.08
CAVE JUNCTION	1	1	0	2	50.00	50.00	0	0.00	0.00
EUGENE	15	12	4	31	51.61	48.39	15	1.07	6.88
WEST EUGENE	16	10	6	32	50.00	50.00	21	0.76	20.39
COTTAGE GROVE	8	4	1	13	38.46	61.54	7	0.71	28.00
FLORENCE	5	0	2	7	28.57	71.43	1	2.00	5.26
SOUTH REGION	137	65	38	240	42.92%	57.08%	117	0.88	12.11%
BAKER	3	1	1	5	40.00	60.00	2	1.00	18.18
BEND	4	3	1	8	50.00	50.00	3	1.33	11.54
JOHN DAY	1	0	0	1	0.00	100.00	1	0.00	14.29
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	3	1	0	4	25.00	75.00	0	0.00	0.00
PRINEVILLE	2	0	1	3	33.33	66.67	0	0.00	0.00
MADRAS	0	0	1	1	100.00	0.00	3	0.33	20.00
KLAMATH FALLS	12	1	2	15	20.00	80.00	9	0.33	13.85
LAKEVIEW	0	1	1	2	100.00	0.00	0	0.00	0.00
ONTARIO	0	2	1	3	100.00	0.00	2	1.50	7.69
PENDLETON	6	3	6	15	60.00	40.00	6	1.50	15.79
HERMISTON	6	1	2	9	33.33	66.67	4	0.75	26.67
MLTN-FRWTR	1	0	0	1	0.00	100.00	1	0.00	6.67
LAGRANDE	3	2	0	5	40.00	60.00	0	0.00	0.00
ENTERPRISE	0	0	1	1	100.00	0.00	1	1.00	16.67
THE DALLES	7	4	1	12	41.67	58.33	2	2.50	7.41
HOOD RIVER	3	1	0	4	25.00	75.00	3	0.33	20.00
EAST REGION	51	21	18	90	43.33%	56.67%	37	1.05	11.56%
Adjustment	0	0	0						
STATE TOTAL	429	253	208	890	51.80%	48.20%	366	1.26	8.92%

TABLE 28: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1987

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
CLACKAMAS	5	11	2	18	72.22%	27.78%	4	3.25
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	3	0	3	100.00	0.00	6	0.50
WEST PTLD	0	1	1	2	100.00	0.00	2	1.00
NORTH PTLD	0	0	0	0	0.00	0.00	1	0.00
NORTHEAST PTLD	3	5	2	10	70.00	30.00	3	2.33
EAST PTLD	1	4	1	6	83.33	16.67	8	0.63
NORTH REGION	9	24	6	39	76.92%	23.08%	24	1.25
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	2	0	2	100.00	0.00	2	1.00
ST. HELENS	0	0	1	1	100.00	0.00	0	0.00
WOODBURN	0	3	1	4	100.00	0.00	2	2.00
NEWPORT	1	1	0	2	50.00	50.00	3	0.33
ALBANY	1	6	0	7	85.71	14.29	3	2.00
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	2	7	0	9	77.78	22.22	5	1.40
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	1	2	100.00	0.00	1	2.00
TILLAMOOK	1	3	1	5	80.00	20.00	0	0.00
BEAVERTON	5	11	2	18	72.22	27.78	4	3.25
MCMINNVILLE	0	2	0	2	100.00	0.00	2	1.00
WEST REGION	10	36	6	52	80.77%	19.23%	22	1.91
COOS BAY	0	3	2	5	100.00	0.00	4	1.25
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	0	5	0	5	100.00	0.00	5	1.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	1	9	2	12	91.67	8.33	8	1.38
ASHLAND	0	0	0	0	0.00	0.00	1	0.00
GRANTS PASS	0	1	0	1	100.00	0.00	0	0.00
CAVE JUNCTION	0	0	0	0	0.00	0.00	0	0.00
EUGENE	0	14	2	16	100.00	0.00	11	1.45
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	1	0	1	2	50.00	50.00	1	1.00
SOUTH REGION	2	33	7	42	95.24%	4.76%	30	1.33
BAKER	0	2	0	2	100.00	0.00	1	2.00
BEND	0	2	0	2	100.00	0.00	1	2.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	0	1	100.00	0.00	1	1.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	0	0.00
PENDLETON	0	1	0	1	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	3	0	3	100.00	0.00	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	2	0	2	100.00	0.00	0	0.00
HOOD RIVER	1	1	0	2	50.00	50.00	1	1.00
EAST REGION	1	13	0	14	92.86%	7.14%	5	2.60
Adjustment	0	0	0				0	
STATE TOTAL	22	106	19	147	85.03%	14.97%	81	1.54

TABLE 29: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	1	3	2	6	83.33%	16.67%	2	2.50
ALBINA	0	0	1	1	100.00	0.00	7	0.14
SOUTHEAST PTLD	3	7	4	14	78.57	21.43	7	1.57
WEST PTLD	2	5	10	17	88.24	11.76	13	1.15
NORTH PTLD	0	1	2	3	100.00	0.00	5	0.60
NORTHEAST PTLD	1	3	9	13	92.31	7.69	8	1.50
EAST PTLD	2	4	2	8	75.00	25.00	11	0.55
NORTH REGION	9	23	30	62	85.48%	14.52%	53	1.00
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	0	1	1	100.00	0.00	3	0.33
ST. HELENS	0	1	0	1	100.00	0.00	0	0.00
WOODBURN	0	1	1	2	100.00	0.00	4	0.50
NEWPORT	0	0	1	1	100.00	0.00	2	0.50
ALBANY	1	0	0	1	0.00	100.00	2	0.00
LEBANON	0	0	2	2	100.00	0.00	1	2.00
SOUTH SALEM	1	6	9	16	93.75	6.25	6	2.50
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	3	0	3	100.00	0.00	3	1.00
TILLAMOOK	0	2	0	2	100.00	0.00	1	2.00
BEAVERTON	1	4	1	6	83.33	16.67	17	0.29
MCMINNVILLE	0	1	1	2	100.00	0.00	1	2.00
WEST REGION	3	18	16	37	91.89%	8.11%	40	0.85
COOS BAY	1	0	2	3	66.67	33.33	1	2.00
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	0	5	4	9	100.00	0.00	3	3.00
SPRINGFIELD	0	2	4	6	100.00	0.00	3	2.00
MEDFORD	0	3	1	4	100.00	0.00	9	0.44
ASHLAND	0	1	1	2	100.00	0.00	0	0.00
GRANTS PASS	1	3	3	7	85.71	14.29	2	3.00
CAVE JUNCTION	1	0	0	1	0.00	100.00	0	0.00
EUGENE	2	4	2	8	75.00	25.00	6	1.00
WEST EUGENE	0	2	2	4	100.00	0.00	5	0.80
COTTAGE GROVE	0	2	1	3	100.00	0.00	2	1.50
FLORENCE	2	0	1	3	33.33	66.67	1	1.00
SOUTH REGION	7	23	21	51	86.27%	13.73%	32	1.38
BAKER	0	0	1	1	100.00	0.00	0	0.00
BEND	0	2	1	3	100.00	0.00	4	0.75
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	1	1.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	2	2	100.00	0.00	1	2.00
LAKEVIEW	0	1	0	1	100.00	0.00	0	0.00
ONTARIO	0	0	0	1	100.00	0.00	0	0.00
PENDLETON	0	0	0	0	0.00	0.00	1	0.00
HERMISTON	0	2	0	2	100.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	1	1	2	100.00	0.00	0	0.00
HOOD RIVER	0	1	1	2	100.00	0.00	0	0.00
EAST REGION	0	9	7	16	100.00%	0.00%	9	1.78
Adjustment	0	0	0				0	
STATE TOTAL	19	73	74	166	88.55%	11.45%	134	1.10

TABLE 30: FOOD STAMP ACTIVITY -- NOVEMBER 1987

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$476,838	1,380	2,842	2,117	5,742	3,497	8,584
ALBINA	475,067	1,745	4,473	1,362	3,533	3,107	8,006
SOUTHEAST PTLD	420,181	1,464	2,862	1,882	4,156	3,346	7,018
WEST PTLD	464,950	2,151	3,675	2,715	4,427	4,866	8,102
NORTH PTLD	392,596	1,445	3,758	1,209	2,831	2,654	6,589
NORTHEAST PTLD	474,673	2,346	4,407	1,805	3,382	4,151	7,789
EAST PTLD	653,398	2,436	5,553	2,283	5,645	4,719	11,198
NORTH REGION (1)	$3,357,703	12,967	27,570	13,373	29,716	26,340	57,286
CORVALLIS	186,879	646	1,534	778	1,746	1,424	3,280
ASTORIA	118,360	402	876	572	1,367	974	2,243
ST. HELENS	129,570	362	922	528	1,390	890	2,312
WOODBURN	175,312	448	1,121	696	2,260	1,144	3,381
NEWPORT	194,857	522	1,235	930	2,210	1,452	3,445
ALBANY	300,845	1,037	2,334	1,163	2,955	2,200	5,289
LEBANON	222,420	607	1,590	870	2,317	1,477	3,907
SOUTH SALEM	515,906	2,098	4,483	1,972	4,784	4,070	9,267
NORTH SALEM	325,766	901	2,742	1,111	3,069	2,012	5,811
DALLAS	158,833	519	1,204	618	1,714	1,137	2,918
TILLAMOOK	81,931	242	545	380	961	622	1,506
BEAVERTON	446,150	1,615	3,827	1,593	4,198	3,208	8,025
MCMINNVILLE	289,560	817	1,925	1,250	3,307	2,067	5,232
WEST REGION (3)	$3,146,389	10,216	24,338	12,461	32,278	22,677	56,616
COOS BAY	320,407	1,014	2,333	1,272	3,293	2,286	5,626
GOLD BEACH	73,115	235	497	329	840	564	1,337
ROSEBURG	459,973	1,561	3,794	1,645	4,193	3,206	7,987
SPRINGFIELD	489,975	1,620	3,979	1,906	4,674	3,526	8,653
MEDFORD	544,245	1,823	4,236	2,249	5,355	4,072	9,591
ASHLAND	90,615	235	458	493	1,062	728	1,520
GRANTS PASS	408,112	1,192	2,972	1,705	3,877	2,897	6,849
CAVE JUNCTION	26,296	24	65	140	413	164	478
EUGENE	327,533	1,397	2,814	1,369	2,755	2,766	5,569
WEST EUGENE	404,687	1,375	3,471	1,529	3,513	2,904	6,984
COTTAGE GROVE	153,024	470	1,148	583	1,566	1,053	2,714
FLORENCE	91,494	304	688	360	961	664	1,649
SOUTH REGION (6)	$3,389,476	11,250	26,455	13,580	32,502	24,830	58,957
BAKER	81,030	262	630	387	901	649	1,531
BEND	248,110	688	1,724	1,054	2,817	1,742	4,541
JOHN DAY	27,719	103	227	125	282	228	509
CONDON	14,674	30	74	86	211	116	285
BURNS	23,814	61	156	111	297	172	453
PRINEVILLE	51,201	134	328	233	617	367	945
MADRAS	84,196	144	405	353	1,086	497	1,491
KLAMATH FALLS	261,731	703	1,698	1,128	2,957	1,831	4,655
LAKEVIEW	29,645	79	199	131	357	210	556
ONTARIO	130,230	307	714	586	1,888	893	2,602
PENDLETON	92,518	401	819	353	896	754	1,715
HERMISTON	144,601	425	1,113	505	1,467	930	2,580
MLTN-FRWTR	57,949	174	410	263	661	437	1,071
LAGRANDE	104,357	348	808	425	1,090	773	1,898
ENTERPRISE	18,082	64	126	86	246	150	372
THE DALLES	97,386	292	691	402	1,016	694	1,707
HOOD RIVER	52,918	183	417	237	598	420	1,015
EAST REGION (8)	$1,520,161	4,398	10,539	6,465	17,387	10,863	27,926
STATE TOTAL	$11,413,729	38,831	88,902	45,879	111,883	84,710	200,785

TABLE 31A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1987

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,773	1,220	44.00%	220	7.93%	1,440	51.93%	5	0.18%
ALBINA	2,458	1,847	75.14%	528	21.48%	2,375	96.62%	2	0.08%
SE PORTLAND	2,445	499	20.41%	789	32.27%	1,288	52.68%	26	1.06%
WEST PORTLAND	3,227	111	3.44%	2,254	69.85%	2,365	73.29%	12	0.37%
NO PORTLAND	2,182	1,372	62.88%	384	17.60%	1,756	80.48%	3	0.14%
NE PORTLAND	3,012	1,717	57.01%	780	25.90%	2,497	82.90%	4	0.13%
EAST PORTLAND	3,680	1,876	50.98%	251	6.82%	2,127	57.80%	33	0.90%
AFS N. REGION	19,777	8,642	43.70%	5,206	26.32%	13,848	70.02%	85	0.43%
CORVALLIS	1,327	93	7.01%	248	18.69%	341	25.70%	2	0.15%
ASTORIA	818	116	14.18%	104	12.71%	220	26.89%	6	0.73%
ST HELENS	724	283	39.09%	225	31.08%	508	70.17%	0	0.00%
WOODBURN	1,029	199	19.34%	257	24.98%	456	44.31%	3	0.29%
NEWPORT	1,315	329	25.02%	167	12.70%	496	37.72%	2	0.15%
ALBANY	1,928	223	11.57%	322	16.70%	545	28.27%	14	0.73%
LEBANON	1,436	664	46.24%	52	3.62%	716	49.86%	7	0.49%
SO SALEM	3,702	311	8.40%	1,095	29.58%	1,406	37.98%	18	0.49%
NO SALEM	1,983	513	25.87%	442	22.29%	955	48.16%	8	0.40%
DALLAS	1,040	254	24.42%	30	2.88%	284	27.31%	4	0.38%
TILLAMOOK	575	66	11.48%	30	5.22%	96	16.70%	0	0.00%
BEAVERTON	2,473	1,316	53.21%	208	8.41%	1,524	61.63%	4	0.16%
MCMINNVILLE	1,877	366	19.50%	93	4.95%	459	24.45%	15	0.80%
AFS W. REGION	20,227	4,733	23.40%	3,273	16.18%	8,006	39.58%	83	0.41%
COOS BAY	2,232	584	26.16%	41	1.84%	625	28.00%	12	0.54%
GOLD BEACH	522	77	14.75%	4	0.77%	81	15.52%	2	0.38%
ROSEBURG	3,025	755	24.96%	67	2.21%	822	27.17%	9	0.30%
SPRINGFIELD	3,264	610	18.69%	677	20.74%	1,287	39.43%	12	0.37%
MEDFORD	3,749	968	25.82%	362	9.66%	1,330	35.48%	18	0.48%
ASHLAND	661	103	15.58%	78	11.80%	181	27.38%	2	0.30%
GRANTS PASS	2,720	780	28.68%	272	10.00%	1,052	38.68%	14	0.51%
CAVE JUNCTION	145	45	31.03%	15	10.34%	60	41.38%	0	0.00%
EUGENE	2,410	298	12.37%	458	19.00%	756	31.37%	11	0.46%
WEST EUGENE	2,807	492	17.53%	607	21.62%	1,099	39.15%	17	0.61%
COTTAGE GROVE	1,033	179	17.33%	213	20.62%	392	37.95%	3	0.29%
FLORENCE	643	80	12.44%	53	8.24%	133	20.68%	0	0.00%
AFS S. REGION	23,211	4,971	21.42%	2,847	12.27%	7,818	33.68%	100	0.43%
BAKER	625	23	3.68%	16	2.56%	39	6.24%	2	0.32%
BEND	1,578	320	20.28%	135	8.56%	455	28.83%	7	0.44%
JOHN DAY	208	38	18.27%	3	1.44%	41	19.71%	0	0.00%
CONDON	113	11	9.73%	0	0.00%	11	9.73%	0	0.00%
BURNS	149	25	16.78%	30	20.13%	55	36.91%	0	0.00%
PRINEVILLE	355	5	1.41%	56	15.77%	61	17.18%	2	0.56%
MADRAS	451	135	29.93%	89	19.73%	224	49.67%	1	0.22%
K. FALLS	1,783	727	40.77%	101	5.66%	828	46.44%	6	0.34%
LAKEVIEW	208	13	6.25%	21	10.10%	34	16.35%	2	0.96%
ONTARIO	806	276	34.24%	27	3.35%	303	37.59%	3	0.37%
PENDLETON	684	48	7.02%	46	6.73%	94	13.74%	5	0.73%
HERMISTON	870	97	11.15%	95	10.92%	192	22.07%	6	0.69%
MLTN-FRWTR	425	16	3.76%	80	18.82%	96	22.59%	2	0.47%
LA GRANDE	700	49	7.00%	103	14.71%	152	21.71%	3	0.43%
ENTERPRISE	124	15	12.10%	2	1.61%	17	13.71%	0	0.00%
THE DALLES	630	48	7.62%	83	13.17%	131	20.79%	4	0.63%
HOOD RIVER	375	57	15.20%	16	4.27%	73	19.47%	0	0.00%
AFS E. REGION	10,084	1,903	18.87%	903	8.95%	2,806	27.83%	43	0.43%
AFS STATE TOTAL	73,299	20,249	27.63%	12,229	16.68%	32,478	44.31%	311	0.42%

TABLE 31B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	17	0	0.00%	1	5.88%	1	5.88%	0	0.00%
YOUNG	27	5	18.52%	0	0.00%	5	18.52%	0	0.00%
WEST PORTLAND	14	3	21.43%	1	7.14%	4	28.57%	0	0.00%
NE PORTLAND	26	5	19.23%	0	0.00%	5	19.23%	0	0.00%
SE PORTLAND	29	5	17.24%	0	0.00%	5	17.24%	0	0.00%
SSD N. REGION	113	18	15.93%	2	1.77%	20	17.70%	0	0.00%
ASTORIA	23	3	13.04%	0	0.00%	3	13.04%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	72	5	6.94%	4	5.56%	9	12.50%	0	0.00%
NEWPORT	36	5	13.89%	0	0.00%	5	13.89%	0	0.00%
ALBANY	183	1	0.55%	2	1.09%	3	1.64%	0	0.00%
SALEM	178	17	9.55%	0	0.00%	17	9.55%	2	1.12%
DALLAS	71	1	1.41%	0	0.00%	1	1.41%	0	0.00%
TILLAMOOK	22	3	13.64%	0	0.00%	3	13.64%	0	0.00%
BEAVERTON	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
MCMINNVILLE	92	9	9.78%	2	2.17%	11	11.96%	0	0.00%
SSD W. REGION	690	45	6.52%	8	1.16%	53	7.68%	2	0.29%
COOS BAY	61	2	3.28%	2	3.28%	4	6.56%	0	0.00%
GOLD BEACH	25	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	125	5	4.00%	0	0.00%	5	4.00%	0	0.00%
CENTRAL POINT	139	16	11.51%	0	0.00%	16	11.51%	0	0.00%
GRANTS PASS	63	7	11.11%	4	6.35%	11	17.46%	0	0.00%
EUGENE	292	29	9.93%	3	1.03%	32	10.96%	0	0.00%
FLORENCE	24	1	4.17%	0	0.00%	1	4.17%	0	0.00%
SSD S. REGION	729	60	8.23%	9	1.23%	69	9.47%	0	0.00%
BAKER	16	0	0.00%	1	6.25%	1	6.25%	0	0.00%
BEND	67	8	11.94%	1	1.49%	9	13.43%	0	0.00%
JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BURNS	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
ONTARIO	51	7	13.73%	2	3.92%	9	17.65%	0	0.00%
PENDLETON	56	1	1.79%	1	1.79%	2	3.57%	0	0.00%
MLTN-FRWTR	0	0	ERR	0	ERR	0	ERR	0	ERR
LA GRANDE	38	4	10.53%	0	0.00%	4	10.53%	0	0.00%
ENTERPRISE	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
HOOD RIVER	23	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	341	26	7.62%	5	1.47%	31	9.09%	0	0.00%
SSD STATE TOTAL	1,873	149	7.96%	24	1.28%	173	9.24%	2	0.11%

TABLE 31: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	19,890	8,660	43.54%	5,208	26.18%	13,868	69.72%	85	0.43%
WEST REG. TOT.	20,917	4,778	22.84%	3,281	15.69%	8,059	38.53%	85	0.41%
SOUTH REG. TOT.	23,940	5,031	21.02%	2,856	11.93%	7,887	32.94%	100	0.42%
EAST REG. TOT.	10,425	1,929	18.50%	908	8.71%	2,837	27.21%	43	0.41%
STATE TOTAL	75,172	20,398	27.14%	12,253	16.30%	32,651	43.44%	313	0.42%

TABLE 32A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1987

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$431,098	$214,252	49.70%	$35,523	8.24%	$249,775	57.94%	$832	0.19%
ALBINA	413,111	315,389	76.34%	90,550	21.92%	405,939	98.26%	246	0.06%
SE PORTLAND	351,656	81,555	23.19%	116,659	33.17%	198,214	56.37%	4,223	1.20%
WEST PORTLAND	378,795	19,309	5.10%	255,647	67.49%	274,956	72.59%	1,931	0.51%
NO PORTLAND	354,903	240,615	67.80%	65,112	18.35%	305,727	86.14%	333	0.09%
NE PORTLAND	401,085	250,342	62.42%	99,376	24.78%	349,718	87.19%	549	0.14%
EAST PORTLAND	566,339	330,216	58.31%	39,968	7.06%	370,184	65.36%	6,040	1.07%
AFS N. REGION	$2,896,987	$1,451,678	50.11%	$702,835	24.26%	$2,154,513	74.37%	$14,154	0.49%
CORVALLIS	169,163	21,912	12.95%	34,683	20.50%	56,595	33.46%	303	0.18%
ASTORIA	97,160	18,896	19.45%	12,078	12.43%	30,974	31.88%	692	0.71%
ST HELENS	115,379	51,805	44.90%	38,097	33.02%	89,902	77.92%	0	0.00%
WOODBURN	154,237	36,324	23.55%	48,315	31.33%	84,639	54.88%	410	0.27%
NEWPORT	178,425	63,819	35.77%	20,286	11.37%	84,105	47.14%	97	0.05%
ALBANY	270,277	38,044	14.08%	46,931	17.36%	84,975	31.44%	2,335	0.86%
LEBANON	208,537	126,654	60.73%	9,368	4.49%	136,022	65.23%	722	0.35%
SO SALEM	468,225	47,254	10.09%	164,059	35.04%	211,313	45.13%	2,446	0.52%
NO SALEM	311,982	92,083	29.52%	75,899	24.33%	167,982	53.84%	1,405	0.45%
DALLAS	147,490	53,270	36.12%	4,895	3.32%	58,165	39.44%	655	0.44%
TILLAMOOK	74,930	12,848	17.15%	4,963	6.62%	17,811	23.77%	0	0.00%
BEAVERTON	388,866	228,243	58.69%	32,090	8.25%	260,333	66.95%	537	0.14%
MCMINNVILLE	262,894	63,368	24.10%	13,779	5.24%	77,147	29.35%	2,606	0.99%
AFS W. REGION	$2,847,565	$854,520	30.01%	$505,443	17.75%	$1,359,963	47.76%	$12,208	0.43%
COOS BAY	306,514	108,187	35.30%	5,122	1.67%	113,309	36.97%	2,206	0.72%
GOLD BEACH	67,261	16,681	24.80%	595	0.88%	17,276	25.69%	328	0.49%
ROSEBURG	431,288	147,193	34.13%	7,836	1.82%	155,029	35.95%	1,581	0.37%
SPRINGFIELD	446,148	109,924	24.64%	97,658	21.89%	207,582	46.53%	1,533	0.34%
MEDFORD	499,980	153,622	30.73%	44,915	8.98%	198,537	39.71%	2,790	0.56%
ASHLAND	80,462	15,780	19.61%	9,537	11.85%	25,317	31.46%	371	0.46%
GRANTS PASS	377,458	137,543	36.44%	38,817	10.28%	176,360	46.72%	1,876	0.50%
CAVE JUNCTION	22,976	9,794	42.63%	1,866	8.12%	11,660	50.75%	0	0.00%
EUGENE	294,900	57,364	19.45%	54,810	18.59%	112,174	38.04%	1,274	0.43%
WEST EUGENE	381,261	93,254	24.46%	82,489	21.64%	175,743	46.10%	2,878	0.75%
COTTAGE GROVE	147,658	37,622	25.48%	33,831	22.91%	71,453	48.39%	543	0.37%
FLORENCE	89,241	16,713	18.73%	9,386	10.52%	26,099	29.25%	0	0.00%
AFS S. REGION	$3,145,147	$903,677	28.73%	$386,862	12.30%	$1,290,539	41.03%	$15,380	0.49%
BAKER	77,652	4,128	5.32%	1,779	2.29%	5,907	7.61%	377	0.49%
BEND	225,015	59,264	26.34%	16,798	7.47%	76,062	33.80%	692	0.31%
JOHN DAY	26,337	6,081	23.09%	274	1.04%	6,355	24.13%	0	0.00%
CONDON	14,543	2,451	16.85%	0	0.00%	2,451	16.85%	0	0.00%
BURNS	20,922	4,650	22.23%	4,564	21.81%	9,214	44.04%	0	0.00%
PRINEVILLE	48,483	1,071	2.21%	8,998	18.56%	10,069	20.77%	360	0.74%
MADRAS	74,675	28,153	37.70%	13,059	17.49%	41,212	55.19%	210	0.28%
K. FALLS	246,122	128,621	52.26%	14,165	5.76%	142,786	58.01%	517	0.21%
LAKEVIEW	27,897	1,545	5.54%	3,024	10.84%	4,569	16.38%	318	1.14%
ONTARIO	117,634	49,155	41.79%	4,856	4.13%	54,011	45.91%	376	0.32%
PENDLETON	85,383	7,889	9.24%	5,656	6.62%	13,545	15.86%	695	0.81%
HERMISTON	130,143	22,225	17.08%	18,385	14.13%	40,610	31.20%	943	0.72%
MLTN-FRWTR	52,063	1,851	3.56%	11,468	22.03%	13,319	25.58%	230	0.44%
LA GRANDE	95,001	9,592	10.10%	13,363	14.07%	22,955	24.16%	794	0.84%
ENTERPRISE	15,898	3,100	19.50%	150	0.94%	3,250	20.44%	0	0.00%
THE DALLES	89,377	9,695	10.85%	11,038	12.35%	20,733	23.20%	493	0.55%
HOOD RIVER	48,144	10,659	22.14%	1,738	3.61%	12,397	25.75%	0	0.00%
AFS E. REGION	$1,395,289	$350,130	25.09%	$129,315	9.27%	$479,445	34.36%	$6,005	0.43%
AFS STATE TOTAL	$10,284,988	$3,560,005	34.61%	$1,724,455	16.77%	$5,284,460	51.38%	$47,747	0.46%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,173	$0	0.00%	$92	7.84%	$92	7.84%	$0	0.00%
YOUNG	2,184	391	17.90%	0	0.00%	391	17.90%	0	0.00%
WEST PORTLAND	836	243	29.07%	87	10.41%	330	39.47%	0	0.00%
NE PORTLAND	1,138	230	20.21%	0	0.00%	230	20.21%	0	0.00%
SE PORTLAND	1,793	329	18.35%	0	0.00%	329	18.35%	0	0.00%
SSD N. REGION	$7,124	$1,193	16.75%	$179	2.51%	$1,372	19.26%	$0	0.00%
ASTORIA	1,190	120	10.08%	0	0.00%	120	10.08%	0	0.00%
ST HELENS	87	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	4,182	312	7.46%	173	4.14%	485	11.60%	0	0.00%
NEWPORT	1,984	211	10.64%	0	0.00%	211	10.64%	0	0.00%
ALBANY	9,784	87	0.89%	109	1.11%	196	2.00%	0	0.00%
SALEM	10,189	1,085	10.65%	0	0.00%	1,085	10.65%	123	1.21%
DALLAS	3,378	57	1.69%	0	0.00%	57	1.69%	0	0.00%
TILLAMOOK	1,293	209	16.16%	0	0.00%	209	16.16%	0	0.00%
BEAVERTON	875	87	9.94%	0	0.00%	87	9.94%	0	0.00%
MCMINNVILLE	5,446	544	9.99%	102	1.87%	646	11.86%	0	0.00%
SSD W. REGION	$38,408	$2,712	7.06%	$384	1.00%	$3,096	8.06%	$123	0.32%
COOS BAY	3,555	169	4.75%	128	3.60%	297	8.35%	0	0.00%
GOLD BEACH	1,434	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	8,004	364	4.55%	0	0.00%	364	4.55%	0	0.00%
CENTRAL POINT	8,263	996	12.05%	0	0.00%	996	12.05%	0	0.00%
GRANTS PASS	3,661	454	12.40%	192	5.24%	646	17.65%	0	0.00%
EUGENE	15,859	1,696	10.69%	215	1.36%	1,911	12.05%	0	0.00%
FLORENCE	1,124	33	2.94%	0	0.00%	33	2.94%	0	0.00%
SSD S. REGION	$41,900	$3,712	8.86%	$535	1.28%	$4,247	10.14%	$0	0.00%
BAKER	816	0	0.00%	68	8.33%	68	8.33%	0	0.00%
BEND	4,054	448	11.05%	21	0.52%	469	11.57%	0	0.00%
JOHN DAY	811	43	5.30%	0	0.00%	43	5.30%	0	0.00%
BURNS	459	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	822	173	21.05%	0	0.00%	173	21.05%	0	0.00%
ONTARIO	2,613	406	15.54%	124	4.75%	530	20.28%	0	0.00%
PENDLETON	2,837	10	0.35%	10	0.35%	20	0.70%	0	ERR
MLTN-FRWTR	0	0	ERR	0	ERR	0	ERR	0	0.00%
LA GRANDE	2,076	214	10.31%	0	0.00%	214	10.31%	0	0.00%
ENTERPRISE	869	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	2,025	141	6.96%	0	0.00%	141	6.96%	0	0.00%
HOOD RIVER	1,202	0	0.00%	0	0.00%	0	0.00%		
SSD E. REGION	$18,584	$1,435	7.72%	$223	1.20%	$1,658	8.92%	$0	0.00%
SSD STATE TOTAL	$106,016	$9,052	8.54%	$1,321	1.25%	$10,373	9.78%	$123	0.12%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,904,111	$1,452,871	50.03%	$703,014	24.21%	$2,155,885	74.24%	$14,154	0.49%
WEST REG. TOT.	2,885,973	857,232	29.70%	505,827	17.53%	1,363,059	47.23%	12,331	0.43%
SOUTH REG. TOT.	3,187,047	907,389	28.47%	387,397	12.16%	1,294,786	40.63%	15,380	0.48%
EAST REG. TOT.	1,413,873	351,565	24.87%	129,538	9.16%	481,103	34.03%	6,005	0.42%
STATE TOTAL	$10,391,004	$3,569,057	34.35%	$1,725,776	16.61%	$5,294,833	50.96%	$47,870	0.46%

TABLE 33: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM (OFSET) -- DECEMBER 1987

	ACTUAL EXPENDITURES	ALLOCATION	DEVIATION FROM ALLOCATION	% OF ALLOCATION EXPENDED
CLACKAMAS	$0.00	$1,664.00	$1,664.00	0.00%
ALBINA	25.00	1,018.00	993.00	2.00%
SOUTHEAST PORTLAND	925.00	1,480.00	555.00	63.00%
WEST PORTLAND	0.00	1,942.00	1,942.00	0.00%
NORTH PTLD	900.00	918.00	18.00	98.00%
NORTHEAST PTLD	100.00	1,373.00	1,273.00	7.00%
EAST PTLD	381.50	1,838.00	1,456.50	21.00%
NORTH REGION	$2,331.50	$10,233.00	$7,901.50	23.00%
CORVALLIS	5.32	619.00	613.68	1.00%
WOODBURN	0.00	543.00	543.00	0.00%
ALBANY	125.00	907.00	782.00	14.00%
LEBANON	0.00	659.00	659.00	0.00%
SOUTH SALEM	279.59	1,461.00	1,181.41	19.00%
NORTH SALEM	347.14	918.00	570.86	38.00%
DALLAS	425.00	504.00	79.00	84.00%
BEAVERTON	0.00	1,360.00	1,360.00	0.00%
MCMINNVILLE	50.00	945.00	895.00	5.00%
WEST REGION	$1,232.05	$7,916.00	$6,683.95	16.00%
ROSEBURG	40.00	1,288.00	1,248.00	3.00%
SPRINGFIELD	0.00	1,612.00	1,612.00	0.00%
MEDFORD	130.00	1,758.00	1,628.00	7.00%
ASHLAND	37.25	394.00	356.75	9.00%
GRANTS PASS	15.54	1,428.00	1,412.46	1.00%
CAVE JUNCTION	25.00	0.00	n/a	0.00%
EUGENE	0.00	1,071.00	1,071.00	0.00%
WEST EUGENE	56.20	1,124.00	1,067.80	5.00%
COTTAGE GROVE	0.00	449.00	449.00	0.00%
SOUTH REGION	$303.99	$9,124.00	$8,820.01	3.00%
Adjustment	$0.00	0.00	0.00	0.00
STATE TOTAL	$3,867.54	$27,273.00	$23,405.46	14.00%

Only those branches which are participants in the OFSET program are reported.

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1987

COUNTY	POP BY COUNTY 1986 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC JOBS TOTAL PLACED	ADC JOBS EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.	ADC-UN JOBS TOTAL PLACED	ADC-UN JOBS EXPEND.
NORTH REGION																	
CLACKAMAS	248,200	14,566	70,048	2,957	1,079	2,783	1,881	371,478	27	5,665	148	36	148	78	11,264	12	642
MULTNOMAH	566,200	63,051	130,545	20,798	7,517	19,965	13,750	2,667,425	220	22,744	1,004	221	925	503	89,588	49	915
REGION TOTAL	814,400	77,617	200,593	23,755	8,596	22,748	15,631	3,038,903	247	28,409	1,152	257	1,073	581	100,852	61	1,557
WEST REGION																	
BENTON	66,100	7,891	14,270	1,165	431	1,072	754	145,286	12	1,553	137	30	137	78	15,093	7	560
CLATSOP	32,900	3,658	8,121	816	288	771	520	95,885	7	1,376	48	12	48	24	4,650	1	385
COLUMBIA	36,100	3,230	10,456	908	310	839	554	109,982	13	2,029	121	30	121	62	11,294	2	286
LINCOLN	36,900	3,954	8,223	1,219	423	1,107	732	143,406	30	4,161	174	44	174	87	18,960	10	2,246
LINN	86,050	10,503	23,423	3,830	1,323	3,481	2,373	475,870	75	9,931	369	89	369	197	36,042	28	1,548
MARION	209,200	21,212	56,837	7,423	2,504	6,730	4,600	907,851	76	27,509	660	162	660	345	67,827	40	4,734
POLK	45,600	5,385	12,284	1,032	370	937	654	124,305	9	532	81	20	81	43	9,168	4	1,056
TILLAMOOK	21,300	2,064	5,398	485	159	451	322	53,689	8	954	13	3	13	7	1,456	1	75
WASHINGTON	273,300	15,139	74,722	3,747	1,303	3,406	2,315	447,353	24	6,762	324	19	85	47	8,672	2	488
YAMHILL	57,100	5,337	16,777	1,903	688	1,764	1,172	233,791	16	5,511	0	77	318	169	33,671	12	3,151
REGION TOTAL	864,550	78,373	230,511	22,528	7,799	20,558	13,996	2,737,420	270	60,320	1,927	486	2,006	1,059	206,832	107	14,528
SOUTH REGION																	
COOS	57,500	6,143	14,675	2,200	814	2,063	1,426	274,374	25	3,269	157	40	157	81	14,527	23	1,185
CURRY	16,900	1,964	3,668	420	156	392	260	48,115	3	136	32	8	32	17	3,430	0	15
DOUGLAS	92,700	10,447	26,573	3,379	1,202	3,168	2,115	417,506	49	8,678	293	72	293	154	27,832	16	1,690
JACKSON	138,400	15,875	36,610	4,284	1,486	3,909	2,610	511,027	54	8,211	235	58	235	119	17,995	5	580
JOSEPHINE	61,450	9,292	15,753	2,591	902	2,409	1,613	322,883	26	4,405	286	68	286	151	29,308	4	1,585
LANE	261,650	33,082	66,107	10,397	3,760	9,649	6,461	1,290,275	120	25,591	1,150	281	1,150	606	112,654	64	6,264
REGION TOTAL	628,600	76,803	163,387	23,271	8,320	21,590	14,485	2,864,180	277	50,290	2,153	527	2,153	1,128	205,745	112	11,318
EAST REGION																	
BAKER	15,500	1,927	3,855	463	151	439	304	54,647	1	1,177	133	33	133	69	12,367	4	178
CROOK	13,500	1,335	3,899	351	130	326	226	43,122	4	709	23	6	23	11	1,306	3	180
DESCHUTES	65,400	5,738	18,323	1,630	559	1,480	1,006	189,565	13	1,461	149	35	149	81	15,705	5	600
GILLIAM (1)	1,800	133	698	70	29	66	43	9,454	0	0	13	4	13	5	1,728	0	257
GRANT	8,350	1,024	2,244	163	54	145	97	19,404	2	980	31	7	31	17	3,399	1	77
HARNEY	7,100	712	1,982	173	59	161	111	22,130	0	61	29	7	29	15	3,284	0	90
HOOD RIVER	16,200	1,468	4,342	395	123	331	221	42,814	4	676	51	13	51	28	4,532	1	11
JEFFERSON	12,000	1,469	3,828	615	216	591	425	71,823	10	622	35	9	35	17	3,707	8	644
KLAMATH	56,700	6,982	15,303	1,751	614	1,623	1,116	212,216	12	2,022	193	42	193	112	18,563	6	1,422
LAKE	7,300	942	2,035	188	74	185	133	23,877	1	318	24	6	24	12	2,866	0	145
MALHEUR	26,200	4,365	7,786	844	271	800	563	100,191	12	1,610	72	17	72	38	6,602	13	1,862
MORROW (1)	7,800	836															
SHERMAN (2)	2,100	298															
UMATILLA	58,700	5,934	19,235	2,273	787	2,141	1,455	277,329	22	4,216	274	62	274	152	27,208	10	1,558
UNION	23,000	2,768	6,878	691	242	632	429	77,441	14	912	117	28	117	64	11,529	7	197
WALLOWA	7,200	785	2,044	100	35	96	67	10,181	2	0	16	4	16	8	1,643	3	17
WASCO (2)	21,600	2,043	6,307	631	228	607	402	79,247	9	1,004	94	22	94	51	8,176	6	89
WHEELER (1)	1,500	294															
REGION TOTAL	351,950	39,053	98,760	10,338	3,572	9,623	6,598	1,233,443	106	15,770	1,254	295	1,254	680	122,615	67	7,326
SUBSID ADOP ADJ.								1,737		1,187							
STATE TOTAL	2,659,500	271,846	693,250	79,892	28,287	74,519	50,710	9,875,683	900	155,977	6,486	1,565	6,486	3,448	636,044	347	34,729

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1986 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1986 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1987

COUNTY	FOOD STAMPS (NOV. 1987) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	PROGRAMS OAA ELIG.	AB ELIG.	ADULT AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,742	8,584	3,497	476,838	1,121	60	996	2,177	137	173	243	6,930	120	190	19,592
MULTNOMAH	23,974	48,702	22,843	2,880,865	4,035	260	5,029	9,324	938	1,604	1,592	170,774	586	1,024	104,009
REGION TOTAL	29,716	57,286	26,340	3,357,703	5,156	320	6,025	11,501	1,075	1,777	1,835	177,704	706	1,214	123,600
WEST REGION															
BENTON	1,746	3,280	1,424	186,879	56	5	239	300	109	58	61	23,271	43	77	6,828
CLATSOP	1,367	2,243	974	118,360	188	8	194	390	124	35	28	(2,699)	31	55	4,664
COLUMBIA	1,390	2,312	890	129,570	132	8	184	324	72	19	23	1,980	18	34	3,089
LINCOLN	2,210	3,445	1,452	194,857	232	13	186	431	137	60	90	12,147	62	104	9,874
LINN	5,272	9,196	3,677	523,265	806	38	676	1,520	347	91	101	12,581	101	175	17,551
MARION	10,113	18,459	7,226	1,016,984	1,462	174	2,788	4,424	627	277	371	10,645	259	465	43,826
POLK	1,714	2,918	1,137	158,833	299	12	303	614	160	23	36	3,488	42	82	9,041
TILLAMOOK	961	1,506	622	81,931	145	2	104	251	68	15	22	(9,240)	29	48	4,683
WASHINGTON	4,198	8,025	3,208	446,150	874	53	875	1,802	344	150	207	25,492	232	430	41,486
YAMHILL	3,307	5,232	2,067	289,560	448	11	326	785	300	44	45	3,953	81	137	14,489
REGION TOTAL	32,278	56,616	22,677	3,146,389	4,642	324	5,875	10,841	2,288	772	984	81,618	898	1,607	155,531
SOUTH REGION															
COOS	3,293	5,626	2,286	320,407	477	32	413	922	255	81	80	5,723	76	126	12,073
CURRY	840	1,337	564	73,115	107	8	85	200	40	23	23	4,052	16	28	2,284
DOUGLAS	4,193	7,987	3,206	459,973	584	39	586	1,209	331	124	122	10,783	113	200	19,529
JACKSON	6,417	11,111	4,800	634,860	787	55	792	1,634	484	205	185	14,026	205	367	35,129
JOSEPHINE	4,290	7,327	3,061	434,408	484	21	439	944	301	53	113	(1,667)	82	148	15,159
LANE	13,469	25,569	10,913	1,466,713	1,566	108	1,914	3,588	1,061	500	443	57,734	375	642	68,015
REGION TOTAL	32,502	58,957	24,830	3,389,476	4,005	263	4,229	8,497	2,472	986	966	90,651	867	1,511	152,188
EAST REGION															
BAKER	901	1,531	649	81,030	125	2	114	241	68	20	11	(3,442)	24	51	5,529
CROOK	617	945	367	51,201	21	1	65	87	59	6	10	202	9	19	1,632
DESCHUTES	2,817	4,541	1,742	248,110	404	11	342	757	297	27	26	346	81	136	12,980
GILLIAM (1)	211	285	116	14,674	8	0	7	15	1	2	1	599	3	3	340
GRANT	282	509	228	27,719	86	1	26	113	38	4	7	956	10	21	2,059
HARNEY	297	453	172	23,814	36	2	41	79	17	8	9	1,058	10	17	1,725
HOOD RIVER	598	1,015	420	52,918	105	7	77	189	51	15	15	(5,129)	22	37	3,801
JEFFERSON	1,086	1,491	497	84,196	18	2	57	77	22	9	15	1,368	11	21	1,604
KLAMATH	2,957	4,655	1,831	261,731	253	10	321	584	172	75	65	10,344	57	108	11,360
LAKE	357	556	210	29,645	12	0	24	36	25	7	9	1,144	5	11	765
MALHEUR	1,888	2,602	893	130,230	212	11	165	388	57	23	26	3,556	21	35	3,556
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,024	5,366	2,121	295,068	408	22	442	872	168	68	68	7,371	63	115	12,091
UNION	1,090	1,898	773	104,357	169	12	132	313	97	10	25	524	27	44	4,728
WALLOWA	246	372	150	18,082	58	1	41	100	10	8	6	(3,977)	5	9	951
WASCO (2)	1,016	1,707	694	97,386	151	5	114	270	88	18	27	1,737	28	48	4,463
WHEELER (1)															
REGION TOTAL	17,387	27,926	10,863	1,520,161	2,066	87	1,968	4,121	1,170	300	320	16,657	376	675	67,584
SUBSID ADOP ADJ.												0			
STATE TOTAL	111,883	200,785	84,710	$11,413,729	15,869	994	18,097	34,960	7,005	3,835	4,105	366,630	2,847	5,007	498,904

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1986 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1986 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1987

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)
NORTH REGION						
CLACKAMAS	83	13,766	5,997	377,794	11,739	1,277,662
MULTNOMAH	429	90,564	36,244	2,514,614	60,218	8,517,840
REGION TOTAL	512	104,330	42,241	2,892,408	71,957	9,795,502
WEST REGION						
BENTON	28	5,457	1,835	116,781	3,581	499,595
CLATSOP	54	14,058	1,576	77,795	2,943	312,712
COLUMBIA	15	2,877	1,555	72,087	2,945	330,879
LINCOLN	62	14,637	2,273	161,362	4,483	555,242
LINN	109	21,028	6,393	379,426	11,665	1,465,764
MARION	242	44,935	14,527	800,439	24,640	2,892,507
POLK	25	3,972	2,010	124,559	3,724	433,366
TILLAMOOK	27	3,657	935	55,564	1,896	191,740
WASHINGTON	90	16,865	6,798	431,058	10,996	1,417,077
YAMHILL	39	7,565	3,151	202,064	6,458	785,093
REGION TOTAL	691	135,051	41,053	2,421,134	73,331	8,883,975
SOUTH REGION						
COOS	55	8,574	3,816	219,528	7,109	855,206
CURRY	13	2,250	745	71,511	1,585	204,758
DOUGLAS	92	21,593	5,603	305,115	9,796	1,262,331
JACKSON	111	20,444	7,210	480,731	13,627	1,714,212
JOSEPHINE	78	14,144	4,437	239,592	8,727	1,053,826
LANE	231	45,304	17,525	1,078,709	30,994	4,119,404
REGION TOTAL	580	112,309	39,336	2,395,186	71,838	9,209,736
EAST REGION						
BAKER	9	1,960	944	63,690	1,845	215,781
CROOK	10	1,372	584	25,146	1,201	123,981
DESCHUTES	33	5,408	2,976	188,171	5,793	660,285
GILLIAM (1)	2	415	113	6,919	324	34,129
GRANT	2	343	366	12,654	648	66,533
HARNEY	5	1,007	343	21,186	640	74,204
HOOD RIVER	11	2,568	740	25,116	1,338	126,620
JEFFERSON	7	1,558	793	82,206	1,879	246,463
KLAMATH	62	8,327	3,000	158,949	5,957	681,491
LAKE	4	1,017	293	24,602	650	83,915
MALHEUR	38	5,743	1,552	77,142	3,440	327,020
MORROW (1)						
SHERMAN (2)						
UMATILLA	80	18,242	3,920	218,747	6,944	856,055
UNION	17	3,680	1,286	63,093	2,376	265,351
WALLOWA	2	89	246	23,595	492	50,563
WASCO (2)	19	3,334	1,215	57,138	2,231	251,481
WHEELER (1)						
REGION TOTAL	301	55,061	18,371	1,048,353	35,758	4,063,873
			317			
SUBSID ADOP			0		0	
ADJ.				165		1,902
STATE TOTAL	2,084	406,751	141,318	8,757,248	252,884	31,954,989

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.